#### CAPITAL IMPROVEMENT PROGRAM SUMMARY

	General	Other Discre-		
NEW PROJECTS	Fund	tionary	Restricted	
BY FUNDING SOURCE	Local Cost	Funding	Funding	Total
CAPITAL PROJECT FUNDS:				
ARCHITECTURE AND ENGINEERING (A&E)				
FUNDS CJV	52,616,000	5,416,000	2,350,000	60,382,000
AIRPORTS	-	-	5,036,594	5,036,594
TOTAL NEW PROJECTS ADMINISTERED BY A&E	52,616,000	5,416,000	7,386,594	65,418,594
REGIONAL PARKS PROJECTS:	-	-	1,349,500	1,349,500
DEPT. OF PUBLIC WORKS (DPW) PROJECTS:				
TRANSPORTATION	-	3,933,000	2,111,094	6,044,094
SOLID WASTE MANAGEMENT			34,939,000	34,939,000
TOTAL NEW PROJECTS - DPW		3,933,000	37,050,094	40,983,094
TOTAL RECOMMENDED NEW PROJECTS	52,616,000	9,349,000	45,786,188	107,751,188
CARRYOVER PROJECTS				
CIP FUNDS	38,546,834	42,659,642	46,376,736	127,583,212
AIRPORTS	-	-	34,661,855	34,661,855
REGIONAL PARKS	-	-	8,580,388	8,580,388
TRANSPORTATION	-	12,877,000	44,664,775	57,541,775
SOLID WASTE MANAGEMENT			9,785,618	9,785,618
TOTAL CARRYOVER PROJECTS	38,546,834	55,536,642	144,069,372	238,152,848
TOTAL 2006-07 CIP BUDGET	91,162,834	64,885,642	189,855,560	345,904,036
EXHIBIT LISTING				Page #
EXHIBIT A - 2006-07 CAPITAL IMPROVEMENT PROGRAM A	&E NEW PROJEC	CTS BY FUNDING S	SOURCE	510
EXHIBIT B - 2006-07 CAPITAL IMPROVEMENT PROGRAM A				519
EXHIBIT C - 2006-07 CAPITAL IMPROVEMENT PROGRAM N				526
EXHIBIT D - 2006-07 CAPITAL IMPROVEMENT PROGRAM D				527
EXHIBIT E - 2006-07 CAPITAL IMPROVEMENT PROGRAM DE EXHIBIT F - 2006-07 A&E CARRYOVER PROJECTS BY FUN		E MANAGEMENT	NEW PROJECTS	529 531
EXHIBIT G - 2006-07 A&E CARRYOVER PROJECTS BY LOC				546
EXHIBIT H - 2006-07 AIRPORTS CARRYOVER PROJECTS	DATION			560
EXHIBIT I - 2006-07 REGIONAL PARKS CARRYOVER PROJ	ECTS			562
EXHIBIT J - 2006-07 TRANSPORTATION CARRYOVER PRO				563
EXHIBIT K - 2006-07 SOLID WASTE MANAGEMENT CARRY	OVER PROJECTS	3		567
EVALUATE				



EXHIBIT L - 2005-06 COMPLETED PROJECTS ADMINISTERED BY A&E

568

#### CAPITAL IMPROVEMENT PROGRAM

#### **SUMMARY**

The County's Capital Improvement Program (CIP) includes construction, rehabilitation, and repair projects for numerous facilities and structures. Solid Waste Management and Transportation Division projects are administered by the Department of Public Works (DPW). Architecture and Engineering Department (A&E) administers projects for Airports, Regional Parks, general fund departments, and Community Development and Housing (CDH). Regional Parks Department administers some grant funded CIP projects such as countywide hiking, biking and equestrian trails. These may eventually be assigned to A&E after planning and scope of work is determined.

Table 1 provides a summary of all new projects for 2006-07. The CIP budget includes \$23,000,000 from the general fund proposed for funding in the proposed budget plus an additional \$29,616,000 added by the Board of Supervisors to the final CIP budget on June 27, 2006. Of the total funding from the general fund of \$52,616,000, \$19,300,000 is considered ongoing and \$33,316,000 is considered one-time funding for various deferred maintenance/infrastructure projects. Included in this total is \$3,251,000 for contributions to other agencies and non-owned projects that provide benefits to County residents. Several projects are also being funded from department budgets and other funding sources that the Board of Supervisors has discretionary control over in the amount of \$9,349,000 and there are numerous projects with restricted funding sources from dedicated sources for dedicated purposes (for example, Airports, Regional Parks grants, Transportation and Solid Waste projects) in the amount of \$45,786,188. The total 2006-07 New CIP Projects budget is \$107,751,188.

Table 1

SUMMARY	OF 2006	-07 NEW CIP	PROJECTS		
			Other		
CARITAL PROJECT FUNDO	# of	General Fund	Discretionary	Restricted	•
CAPITAL PROJECT FUNDS:	Projects	Local Cost	Funding	Funding	Total
Architecture and Engineering (A&E)					
Contributions to Other Agencies (CJV-3305)	7	3,166,000	0	0	3,166,000
Contributions to Non-Owned Projects (CJV-3310)	3	85,000	0	0	85,000
Structures & Improvements to Structures (CJV-4030)	80	49,365,000	5,416,000	2,350,000	57,131,000
Total Fund CJV	90	52,616,000	5,416,000	2,350,000	60,382,000
ADDITIONAL CAPITAL PROJECTS INCLU	IDED IN	OTHER COUN	TY FUNDS:		
Airports New Projects (Various Funds)	8	0	0	3,986,136	3,986,136
Airports New Projects (CSA 60-Apple Valley)	2	0	0	1,050,458	1,050,458
Total New Projects - A&E	100	52,616,000	5,416,000	7,386,594	65,418,594
Regional Parks New Projects	3	0	0	1,349,500	1,349,500
Dept. of Public Works (DPW) New Project	S				
Transportation (Various Funds)	14	0	3,933,000	2,111,094	6,044,094
Solid Waste Management (Various Funds)	25	0	0	34,939,000	34,939,000
Total New Projects - DPW	39	0	3,933,000	37,050,094	40,983,094
TOTAL NEW CIP PROJECTS	142	52,616,000	9,349,000	45,786,188	107,751,188



Details on capital projects administered by A&E are provided in Exhibit A - 2006-07 Capital Improvement Program New Projects Administered by Architecture and Engineering by Funding Source, Exhibit B - 2006-07 Capital Improvement Program New Projects Administered by Architecture and Engineering by Location, and Exhibit C - 2006-07 Capital Improvement Program New Projects Administered by Regional Parks.

Details on capital projects administered by the Department of Public Works are provided in Exhibit D – 2006-07 Capital Improvement Program New Projects Administered by Department of Public Works – Transportation, and Exhibit E – 2006-07 Capital Improvement Program New Projects Administered by Department of Public Works – Solid Waste Management.

A summary of the status of previously approved CIP projects still in progress administered by A&E is attached as Exhibit F – 2006-07 Carryover Projects Administered by Architecture and Engineering by Funding Source (Funds CJV and CJS), Exhibit G – 2006-07 Carryover Projects Administered by Architecture and Engineering by Location, Exhibit H – 2006-07 Airports Carryover Projects, and Exhibit I – 2006-07 Regional Parks Carryover Projects. A summary of the status of previously approved CIP projects still in progress administered by the Department of Public Works is attached as Exhibit J – 2006-07 Transportation Carryover Projects and Exhibit K – 2006-07 Solid Waste Management Carryover Projects. Carryover balances have been adjusted based on ending balances as of June 30, 2006. Table 2 provides a summary of all Carryover Projects.

Table 2

Table 2					
SUMMARY OF	2006-07	CARRYOVER	BALANCES		(a) (b) (b) (c) (c) (d) (d)
			Other		
CAPITAL PROJECT FUNDS:	# of	General Fund	Discretionary	Restricted	
Architecture and Engineering (A&E)	Projects	Local Cost	Funding	Funding	Total
Contributions to Other Agencies (CJV-3305)	19	8,022,500	0	0	8,022,500
Structures & Improvements to Structures (CJV-4030)	161	30,352,259	42,659,642	46,376,736	119,388,637
Total (Fund CJV)	180	38,374,759	42,659,642	46,376,736	127,411,137
High Desert Juvenile Detention Center (CJS-4030)	1	172,075	0	0	172,075
Total Carryover Projects (Fund CJV &					
CJS)	181	38,546,834	42,659,642	46,376,736	127,583,212
ADDITIONAL CAPITAL PROJECTS INCLU	DED IN O	THER COUNT	Y FUNDS:		
Airports Carryover Projects (Various Funds)	35	0	0	31,906,979	31,906,979
Airports Carryover Projects (CSA 60-Apple Valley)	10	0	0	2,754,876	2,754,876
Regional Parks Carryover Projects (Various Funds)	9	0	. 0	8,580,388	8,580,388
Total Carryover Projects - A&E	235	38,546,834	42,659,642	89,618,979	170,825,455
Dept. of Public Works (DPW)			•		
Transportation Carryover Projects (Various Funds)	65	0	12,877,000	44,664,775	57,541,775
Solid Waste Mgmt Carryover Projects (Various Funds)	6	0	0	9,785,618	9,785,618
Total Carryover Projects - DPW	<u>71</u>	0	12,877,000	54,450,393	67,327,393
TOTAL CARRYOVER PROJECTS	306	38,546,834	55,536,642	144,069,372	238,152,848

A&E completed 69 projects in 2005-06 (including some multi-year projects) with original project budgets totaling \$18,001,239 [see Exhibit L – 2005-06 Completed Projects Administered by Architecture and Engineering (Fund CJV)]. Local cost completed projects had a remaining balance (or savings) of \$57,551. This amount was retained in A&E Carryover Projects as contingency for 2006-07 A&E CIP projects. Other Discretionary Funding and Restricted Funding projects had an overall ending balance of -\$647,752 and \$103,698 respectfully. Projects with negative ending balances will be reimbursed to CIP in 2006-07.



Page 1 of 9

2006-07

CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

	Total		1,200,000	50,000	333,000	333,000	000'899	337,000	250,000	3,166,000		10,000	25,000	20,000	85,000			500,000	550,000	350,000
	restricted Funding		manufacture and the second sec							0		V A BOULE PARAMETERS A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	MATERIAL PROPERTY AND A STREET		0				-	350,000
Other Discre-	Funding		T Puniston		4-4-500000			- A- " - 100 TOO TOO TOO TOO TOO TOO TOO TOO TOO T		0					0					
General Fund	Cost		1,200,000	50,000	333,000	333,000	000'899	337,000	250,000	3,166,000		10,000	25,000	20,000	85,000			200,000	550,000	
D.	Type		O	O	0	0	0	O	U			****	M	1		***************************************	CONTRACTOR AND	DM	<b>4</b>	MQ
	Description		Improvements for YMCA	Community playground project	City Library & Resource Technology Ctr. Construction Project	Bulik Park Expansion Project	San Antonio Park Improvement project	City Library Construction Project	Chino Valley YMCA			County Library - Internet Services	Community Center repairs project	Library - additional funding for additional site planning for new site	3310)			FM Minor CIP	ADA improvements to improve accessibility to county facilities	Minor Community Development Block Grant (CDBG) projects.
	Location	5)	Victorville	Devore	Fontana	Fontana	Upland	Upland	Chino	New Projects (CJV-3305)	:1 3310)	Lytle Creek	Lytle Creek	Running Springs	ects New Projects (CJV-3310)	bject 4030)		Countywide	Countywide	Countywide
	Address	CJV - Object 3305			E PARTICIPATION DE LA CONTRA DE	= =		A.A.F			-und CJV - Object 3310)		The first and the same of the		Projects New Pr	Structures & Improvements to Structures (Fund CJV - Object 4030)	THE STATE OF THE S	Various	Various	Various
	Department	Contributions to Other Agencies (Fund CJV	Board of Supervisors	BOS	BOS	BOS	BOS	BOS	BOS	<b>Total Contributions to Other Agencies</b>	Contributions to Non-Owned Projects (Fund	BOS	BOS	BOS	Total Contributions to Non-Owned Pro	its to Structure	A MANAGEMENT AS ANN AS A AMMERICAN AND ASSA AND AS A AMMERICAN AND AS A AMMERICAN AND ASSA	Fac. Mgmt.	County Administrative Office (CAO)	Community Development and Housing (CDH)
Supv.	Dist.	her A	-	2	6	2	CV.	α	4	tions	n-Ow	C/I	2	6	tions	/emer	-	All	₹	₹
Proi Supv.	#	to Otl	70560	70646	70637	70644	70642	70635	70710	ntribu	to No	70640	70648	70650	ntribu	mprov	- Communication	70110	70090	70510
S S	Log#	ibutions	07-277 70560	07-286	07-282	07-285	07-284	07-281	908-20	Total Co	ibutions	07-283	07-287	07-289	Total Co	tures & I	Countywide	07-172	07-173	07-174
#	Proj.	Contr	-	C)	e	4	rO.	9	7	7 1	Contr	_	2	8	က	Struct	Count		2	თ

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 2 of 9

2006-07

# CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

#	d Ö	Proj.	Supv.					Project	General Fund	Other Discre-	Ractrictor	
Proj.	Fog #	#	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
I I	Countywide (Cont'd)	(Cont'c	(F									
4	07-227	70100	₩	Fac. Mgmt.	Various	Countywide	Miscell. Carpet & Paint Projects	MO	1,367,600			1,367,600
r.	07-265	70538	All	Fac. Mgmt.	Various	Countywide	Energy conservation improvements		400,000	And the state of t		400,000
9	07-266	70540	₹			Countywide	Recreation and Fitness Trails	_	400,000	The state of the s		400,000
_	07-275	70542	All	A&E/Fac. Mgmt.	Various	Countywide	ADA restroom remodels	A	1,270,000			1,270,000
80	07-296	70680	Ā	Regional Parks	Various	Countywide	Security system installations at 7 parks.	HS	000'006			300,000
8	Total Co	ountyw	vide	Total Countywide New Projects (CJV	CJV-4030)	000000000000000000000000000000000000000			4,787,600	0	350,000	5,137,600
rst	First District											
-	07-305	70700	-	BOS	9330-0348 Commerce Adelanto Rd.	Adelanto	Design to add 896 beds	립	4,600,000			4,600,000
2	07-183a	70010	-	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Hydraulic Elevator Upgrade Project - Barstow (1)		118,750			118,750
6	07-184	70000	-	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	I	100,000			100,000
4	07-223	70020	-	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Electric service main switchgear replacement	_	100,000			100,000
c C	07-225	70030	-	A&E/Fac. Mgmt.	301 E. Mountain View Barstow Ave.	Barstow	Reroof	ď	250,000			250,000
9	07-224	70040		A&E/Fac. Mgmt.	303 E. Mountain View Barstow Ave.	Barstow	Reroof	ч	80,000			80,000
7	07-278	70620	<del>-</del>	BOS	Various	First District	Various community development projects	O	300,000			300,000
ω	07-151	70180	-	A&E/Fac. Mgmt	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	Œ	280,000			280,000
6	07-148	70420	<b>-</b>	Regional Parks		Victorville	Mojave Narrows Playground restroom and shelter replacement	O	526,500			526,500
3	07-091	70430	***	Regional Parks	30 Ghost Town	Yermo	Calico campground restroom replacement	O	1,670,000			1,670,000
10	Total Fi	rst Dis	trict	Total First District New Projects (CJV	CJV-4030)	A P. C.			8,025,250	0	0	8,025,250

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 3 of 9

2006-07

## CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

		Total		2,000,000	······			337,500		130,000		1,500,000		000'06		1,500,000	000 000			180,000	80,000	180,000	70,000		000'009	200,000		70,000		1,000,000
	<b>p</b> a														-															
	Restricted	Funding									700000000000000000000000000000000000000																			
Other Discre-	tionary	Funding																			MANAGAM I I I ANAGAM I I I ANAGAM I I I I I I I I I I I I I I I I I I I					4000				
General	Local	Cost		2,000,000				337,500	***************************************	130,000		1,500,000		000'06		1,500,000	000 006	200,00		180,000	80,000	180,000	70,000		000,000	200,000	**************************************	70,000		1,000,000
	Project	Type		0						வ		_		a.		۵.	-			-	-	۵	α.		I			_		工
		Description		County Library Construction	Project-will vacate leased	location at 23555 Knapps	Cutoff	Lake Gregory waterslide &	splash pool rehabilitation	Lake Gregory slurry/stripe	parking lot	Parkway, landscape and trail	improvements.	Amphitheatre sturry/stripe	TO SHOW	Upgrade Institution Rd, to All- Weather	Glan Holon - Automatic water	atom controls	system commons	FLJC Exterior FRP Panels and window caulking	Base Isolation Testing	Parking Lot expansion	John Rains House	slurry/stripe parking lot	WVDC chiller #1 replacement	WVDC Emergency generator	controls replacement	WVDC Retention Basin	Vegetation and debris clearing	WVDC - replace additional chiller and controls
		Location		Crestline C	Δ_	<u>o</u> _	O	Crestline L	is.	Crestline L		Devore P	Ş	Devore A		Devore U	Devoca		8	Rancho Cuca. F	Rancho Cuca. B	Rancho Cuca. P	Rancho Cuca. J	8	Rancho Cuca. W	Rancho Cuca. W	0	Rancho Cuca.		Rancho Cuca. W
		Address					200	24171 Lake Dr.		24171 Lake Dr.		Glen Heten	Pkwy	2555 Glen Helen		Institution Road				8303 N. Haven Ave.	8303 N. Haven Ave.	8303 N. Haven Ave.	8810 Hemlock		9500 Etiwanda Ave.	9500 Etiwanda Ave.		9500 Etiwanda Ave.		9500 Etiwanda Ave.
		Department		Library			***************************************	Regional Parks	***************************************	A&E/Fac. Mgmt		Regional Parks	VI PARAMETERS	A&E/Fac. Mgmt.		A&E/Fac. Mgmt.	ASE/Eac Momt	חמבו על אופיור		A&E/Fac. Mgmt	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.		A&E/Fac. Mgmt.	A&E/Fac. Mgmt.		A&E/Fac. Mgmt.	,	A&E/Fac. Mgmt
	Supv.	Dist.		2				2		Ci		ď		0	Ť	co.	ç			ď	2	2	2		2	Ø		2		2
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	CIP	Log #	Second District		07-280			07-093		07-226h		07-297		07-226g	+	07-229	07.050	3	vuruu	07-179	07-180	07-228	07-226d		07-156	07-175		07-177		07-271
	#	Proj.	Secol	-				23		6		4		ro		φ .				8	တ	9	-		12	13		4		15

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 4 of 9

2006-07

# CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Funding Source

Other

Dist         Department         Address         Location         Description         Type         Cost         Funding           1         District New Projects (CJV-4030)         Rarcho Cuca         Sheriff's Substation         C         1,560,000         0           3         A&EFFac. Mgmt.         6527 Whitefeather         Joshua Tree         HVAC unit replacements         H         550,000         0           3         A&EFFac. Mgmt.         6527 Whitefeather         Joshua Tree         HVAC unit replacements         H         550,000         0           3         A&EFFac. Mgmt.         6527 Whitefeather         Joshua Tree         Add Modular unit to relocate         C         250,000         0           3         A&EFFac. Mgmt.         2024 Orange Tree Ln         Redlands         Museum         C         2,700,000         0           3         A&EFFac. Mgmt.         2024 Orange Tree Ln         Redlands         Museum Association buildings         H         100,000         0           3         A&EFFac. Mgmt.         222 Orange Tree Ln         Redlands         Museum National Geological         C         2,700,000         0           3         A&EFFac. Mgmt.         218 Bookside Ave.         Redlands         Redlands         Redlands <td< th=""><th>*</th><th>CIP</th><th>Proj</th><th>Supv.</th><th></th><th></th><th></th><th></th><th>Project</th><th>Fund</th><th>Discre-</th><th>Restricted</th><th></th></td<>	*	CIP	Proj	Supv.					Project	Fund	Discre-	Restricted	
1500   1500	Proj.		*	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
1,500,000   1,50	Seco	nd Dist	rict (Co)	nt'd)	***************************************								
Age   Fig. 10	16	07-279		2	BOS		Rancho Cuca.	Sheriff's Substation	O	1,500,000			1,500,000
70524   3 A&EFac. Mgmt.   6927 Whitefeather   Joshua Tree   HVAC unit replacements   H   500,000     70575   3 A&EFac. Mgmt.   6927 Whitefeather   Joshua Tree   HVAC unit replacements   H   500,000     70576   3 A&EFac. Mgmt.   2024 Orange Tree Ln.   Redlands   Museum   2024 Orange Tree Ln.   Redlands   Museum   2024 Orange Tree Ln.   Redlands   Museum   About Color   C   2,700,000     70270   3 A&EFac. Mgmt.   2024 Orange Tree Ln.   Redlands   Museum Association buildings   H   100,000     70270   3 A&EFac. Mgmt.   2024 Orange Tree Ln.   Redlands   Museum Association buildings   H   120,000     70280   3 A&EFac. Mgmt.   222 Brookside Ave.   Redlands   Roof replacement project   R   120,000     70280   3 A&EFac. Mgmt.   222 Brookside Ave.   Redlands   Roof replacement project   R   120,000     70280   3 A&EFac. Mgmt.   222 Brookside Ave.   Redlands   Asteriands slury/stripe   P   40,000     70280   4 A&EFac. Mgmt.   222 Brookside Ave.   Redlands   Asteriands slury/stripe   P   40,000     70280   4 Regional Parks   16700 S. Euclid Ave.   Chino   Lighting etention.   Payaback 2   Rec. Mgmt.   7000 Merril Avenue   Chino   Lighting etention.   118,750     70380   4 A&EFac. Mgmt.   122EO Central Avenue   Chino   C	16	Total S	econd [	Distri	ct New Projec	ts (CJV-4030)				9,637,500	0	0	9,637,500
0524         3         A&E/Fac. Mgmt. 6527 Whitefeather Joshua Tree (phase II)         HVAC unit replacements         H HVAC unit replacements         H HVAC unit replacements         H HVAC unit replacements         H HVAC unit replacement         E20,000         E2	hirc	l Distric						The second secon					
0575         3         ĀĀEFāc. Mgmt. 6827 Whitefeather 1         Joshua Tree Shua Tree Shuar 1 Sherlif Court Services.         Add Modular unit to relocate C 250,000           0390         3         Museum 2024 Orange Tree Ln. Redlands Parties to Table Shuar Shares and Lobeby Wonders expansion and Lobeby Wonders expansion and Lobeby House of Museum Numidification House Shuar 100,000         C 2,700,000           0260         3         AAEFac. Mgmt. 2024 Orange Tree Ln. Redlands Parties to Redunds Parties to Pa	-	07-260	70524	က	A&E/Fac. Mgmt.		Joshua Tree	HVAC unit replacements (phase II)	I	200'000		e e e e e e e e e e e e e e e e e e e	500,000
0380         3         Museum         2024 Orange Tree Ln. Rediands         Museum Hall of Geological         C         2,700,000           0665         3         Museum         2024 Orange Tree Ln. Rediands         Refurblishment of Museum         C         2,700,000           0266         3         A&E/Fac. Mgmt.         2024 Orange Tree Ln. Rediands         Museum Association buildings         H         100,000           0270         3         A&E/Fac. Mgmt.         2024 Orange Tree Ln. Rediands         Museum Association buildings         H         100,000           0280         3         A&E/Fac. Mgmt.         218 Brookside Ave. Rediands         Rediands         Roof replacement project         R         120,000           0280         3         A&E/Fac. Mgmt.         22 Brookside Ave. Rediands         Rediands         Roof replacement project         R         120,000           0280         3         A&E/Fac. Mgmt.         22 Brookside Ave. Rediands         Rediands         Survivaringe parking lot.         R         40,000           0300         3         A&E/Fac. Mgmt.         22 Brookside Ave. Rediands         Yucaipa Assistencia stury/stripe         P         40,000           0440         3         A&E/Fac. Mgmt.         22 BS Kentucky         Yucaipa Assistencia stury/stripe         <	CQ.	07-269	70575	n	A&E/Fac. Mgmt.		Joshua Tree	Add Modular unit to relocate Sheriff Court Services, remodel space for DA	O	250,000			250,000
0665         3         Museum         2024 Orange Tree Ln. Redlands         Returbishment of Museum         C         65,000           0260         3         A&E/Fac. Mgmt         2024 Orange Tree Ln. Redlands         Museum Association buildings         H         100,000           0270         3         A&E/Fac. Mgmt         2024 Orange Tree Ln. Redlands         Museum humidification         H         230,000           0290         3         A&E/Fac. Mgmt         222 Brookside Ave. Redlands         Roof replacement project         R         120,000           0290         3         A&E/Fac. Mgmt         222 Brookside Ave. Redlands         Roof replacement project         R         120,000           0290         3         A&E/Fac. Mgmt         222 Brookside Ave. Redlands         Slurrystripe parking lot         P         40,000           0300         3         A&E/Fac. Mgmt         22183 Kentucky         Yucaipa         Yucaipa Adobe slurrystripe         P         40,000           0440         3         A&E/Fac. Mgmt         18700 S. Euclid Ave. Chino         Chino         Prado campground shower         DM         296,000           0580         4         Regional Parks         16700 S. Euclid Ave. Chino         Chino         Lighting retrofit. Payback 2         1         4,195,000<	m	07-088	30390	6	Museum	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	O	2,700,000			2,700,000
0260         3         A&E/Fac. Mgmt.         2024 Orange Tree Ln. Redlands         Museum Association buildings         H         100,000           0578         3         A&E/Fac. Mgmt.         2024 Orange Tree Ln. Redlands         Museum humidification         H         230,000           0290         3         A&E/Fac. Mgmt.         216 Brookside Ave. Redlands         Roof replacement project         R         120,000           0290         3         A&E/Fac. Mgmt.         222 Brookside Ave. Redlands         Redlands         Slury/stripe parking lot         P         40,000           0300         3         A&E/Fac. Mgmt.         228 Brookside Ave. Redlands         Redlands         Slury/stripe parking lot         P         40,000           0440         3         A&E/Fac. Mgmt.         26830 Barton Rd. Redlands         Yucaipa Adobe skury/stripe         P         40,000           055         4         Regional Parks         16700 S. Euclid Ave. Chino         Prado campground shower         DM         286,000           055         4         Regional Parks         17000 Merrill Avenue         Chino         Hydraulie Elevator Upgrade - 1         1118,750	4	07-089	70665	m	Museum		Redlands	Refurbishment of Museum Admission and Lobby	O	65,000			65,000
0578         3         A&E/Fac. Mgmt.         2024 Orange Tree Ln. Redlands         Museum humidification         H         230,000           0270         3         A&E/Fac. Mgmt.         216 Brookside Ave.         Redlands         Roof replacement project         R         120,000           0280         3         A&E/Fac. Mgmt.         222 Brookside Ave.         Redlands         Roof replacement project         R         120,000           0280         3         A&E/Fac. Mgmt.         222 Brookside Ave.         Redlands         Slurn/stripe parking lot         P         40,000           0300         3         A&E/Fac. Mgmt.         2630 Barton Rd.         Redlands         Axsistercia slurn/stripe         P         40,000           0440         3         A&E/Fac. Mgmt.         32183 Kentucky         Yucaipa         Yucaipa Adobe slurn/stripe         P         40,000           0550         4         Regional Parks         16700 S. Euclid Ave.         Chino         Prado campground shower         DM         286,000           0556         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lighting retroift. Payback 2         1         118,750           0550         4         A&E/Fac. Mgmt.         13260 Central Ave.         Chino (1)         <	က	07-182	70260	ю	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement		100,000			100,000
0270         3         A&E/Fac. Mgmt.         216 Brookside Ave. Redlands         Reolands         Roof replacement project         R         120,000         120,000           0280         3         A&E/Fac. Mgmt.         222 Brookside Ave. Redlands         Redlands         Slury/stripe parking lot         P         40,000         2000           0280         3         A&E/Fac. Mgmt.         222 Brookside Ave. Redlands         Redlands         Slurry/stripe parking lot         P         40,000         2000           0300         3         A&E/Fac. Mgmt.         26830 Barton Rd.         Redlands         Assistencia slurry/stripe         P         40,000         0           0440         3         A&E/Fac. Mgmt.         2283 Kentucky         Yucaipa         Yucaipa Adobe slurry/stripe         P         4,195,000         0           0580         4         Regional Parks         IG700 S. Euclid Ave.         Chino         Prado campground shower         DM         4,195,000         0           0580         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lighting retrofit. Payback 2         1         800,000         0           0580         4         Fac. Mgmt.         13260 Central Ave.         Chino         Hydraulic Elevator Upgrade -         1<	ထ	07-270	70578	60	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum humidification project	ı	230,000			230,000
0290         3         A&E/Fac. Mgmt.         222 Brookside Ave. Redlands         Reclands         Slurry/stripe parking lot         P         40,000           0280         3         A&E/Fac. Mgmt.         222 Brookside Ave. Redlands         Slurry/stripe parking lot         P         40,000           0300         3         A&E/Fac. Mgmt.         222 Brookside Ave. Redlands         Redlands         Slurry/stripe parking lot         P         40,000           0440         3         A&E/Fac. Mgmt.         32183 Kentlucky         Yucaipa         Yucaipa Adobe slurry/stripe         P         4,195,000         O           0580         4         Regional Parks         16700 S. Euclid Ave.         Chino         Prado campground shower         DM         286,000         O           0580         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lighting retrofit. Payback 2         1         800,000         B           0580         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Hydraulic Elevator Upgrade         1         118,750	~	07-153	70270	6	A&E/Fac. Mgmt.	216 Brookside Ave.	Redlands	Roof replacement project	Œ	120,000			120,000
0280         3         A&E/Fac. Mgmt.         222 Brookside Ave.         Redlands         Slurry/stripe parking lot.         P         40,000           030         3         A&E/Fac. Mgmt.         228 Brookside Ave.         Redlands         Assistencia slurry/stripe         P         40,000           0440         3         A&E/Fac. Mgmt.         32183 Kentucky         Yucaipa         Yucaipa         Yucaipa         Adoes slurry/stripe         P         4,195,000         P           0580         4         Regional Parks         I 6700 S. Euclid Ave.         Chino         Lighting retrofit. Payback 2         I         R         4,195,000         P           0526         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lighting retrofit. Payback 2         I         R         800,000         R           0526         4         Fac. Mgmt.         13260 Central Ave.         Chino         Hydraulic Elevator Upgrade         I         I18,750         R	8	07-152	70290	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Roof replacement project	œ	120,000			120,000
0300         3         A&E/Fac. Mgmt.         26930 Barton Rd.         Rediands parking lot.         Assistencia slurry/stripe parking lot.         P         30,000         P         P         30,000         P	6	07-226a	70280	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Slurry/stripe parking lot	OL.	40,000			40,000
0440         3         A&E/Fac. Mgmt.         32183 Kentucky         Yucaipa         Yucaipa Adobe skurr/istripe         P         40,000           d District New Projects         CJV-4030)         Xucaipa         Yucaipa Adobe skurr/istripe         P         4,195,000         Q           0580         4         Regional Parks         16700 S. Euclid Ave.         Chino         Chino         Lighting retrofit. Payback 2         1         800,000         R           0526         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lighting retrofit. Payback 2         1         800,000         R           0556         4         A&E/Fac. Mgmt.         13260 Central Ave.         Chino         Hydraulic Elevator Upgrade-         1         118,750	10	07-226e		8	A&E/Fac. Mgmt.	26930 Barton Rd.	Redlands	Assistencia slurry/stripe parking lot.	Ф.	30,000			30,000
Instrict New Projects (CJV-4030)         CHIND         Prado campground shower         DM         296,000         0           0580         4         Regional Parks         16700 S. Euclid Ave.         Chino         Inado campground shower         DM         286,000         Regional           0526         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lightling retrofit. Payback 2         1         800,000           0050         4         A&E/Fac. Mgmt.         13260 Central Ave.         Chino         Hydraulic Elevator Upgrade - Inchino (1)         Inthio (1)	=	07-226f		က	A&E/Fac. Mgmt.	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe parking lot	ъ.	40,000			40,000
0580         4         Regional Parks         16700 S. Euclid Ave.         Chino         Prado campground shower         DM           0526         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lighting retrofit. Payback 2         I           0050         4         A&E/Fac. Mgmt.         13260 Central Ave.         Chino         Hydraulic Elevator Upgrade - I           Chino (1)         Chino (1)         Chino (1)		Total T	hird Dis	strict	New Projects	(CJV-4030)				4,195,000	0		4,195,000
07-094         70580         4         Regional Parks         16700 S. Euclid Ave. Chino         Chino         Prado campground shower campground showe	-our	th Distri	ct									-	
07-155         70526         4         Fac. Mgmt.         7000 Merrill Avenue         Chino         Lighting retrofit. Payback 2         1           07-183b         70050         4         A&E/Fac. Mgmt.         13260 Central Ave.         Chino         Hydraulic Elevator Upgrade - I	-	07-094	70580	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	<b>∑</b>	296,000			296,000
07-183b         70050         4         A&E/Fac. Mgmt.         13260 Central Ave.         Chino         Hydraulic Elevator Upgrade - 1	N	07-155	70526	4	Fac. Mgmt.	7000 Merrill Avenue	Chino	Lighting retrofit. Payback 2 1/2 years	-	800,000			800,000
	ဇ	07-183b		4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade - Chino (1)	-	118,750			118,750

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXFIBIT A

Page 5 of 9

2006-07

CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Funding Source

Other

									Find	Discre-		
≉⊭	급	Proj.	Supv.				-	Project	Local	tionary	Restricted	
Proj.	Log #	≉	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
Fourt	Fourth District (Cont'd)	بز (Con	ıt'd)									
4	07-226b 70060	70060		ac. Mgmt.		Chino	Yorba Slaughter slurry/stripe parking lot	۵	50,000			50,000
3	07-249	70070	4	BOS		Chino	Rehab entrance		800,000			800,000
9	07-272	70584	4	Regional Parks	16700 S. Euclid Ave. (	Chino	Prado - picnic shelter project		000'009			600,000
7	07-290	70652	4	BOS		Chino Hills	Community Center	O	4,000,000			4,000,000
8	07-101	70582	4	Regional Parks	800 N. Archibald Ave. Ontario		Cucamonga Guasti grading and park expansion	Д.	304,000			304,000
∞	Total Fc	ourth D	)istric	Total Fourth District New Projects (CJV	s (CJV-4030)		Victoria de la companya della companya della companya de la companya de la companya della compan		6,968,750	0	0	6,968,750
Fifth	Fifth District											
-	07-292	70660	co.	BOS		Bloomington/ Muscoy	Planning for hiking, bicycle and horse trails including establishment of green space and planting of trees		300'006			000'008
2	07-226c	70080	rc.	A&E/Fac. Mgmt.	2001 W. Agua Mansa Colton		Agua Mansa slurry/stripe parking fot	o.	000'09			000'09
m	07-183c	70160	rc.	A&E/Fac. Mgmt.	17780 & 17830 Arrow Fontana Route	Fontana	Hydraulic Elevator Upgrade (2)	_	237,500			237,500
4	07-230	70170	ıc	A&E/Fac. Mgmt.	17780 & 17830 Arrow Fontana Route	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD (Court funding)	O	4,000,000		2,000,000	6,000,000
ro.	07-261	70520	ro.	A&E/Fac. Mgmt.	17780 & 17830 Arrow Fontana Route	Fontana	Remove/replace parking lot.	α.	350,000	And Additional of Proportional and A finds and A of A complete and A resiminary		350,000
9	07-154	70310	2	A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls		250,000		-	250,000
_	220-20	70320	ம்.	Human Resources	157-175 W. 5th St.	San Bernardino	San Bernardino Install card reader/security access system.	HS	100,000	7 A B B B B B B B B B B B B B B B B B B	A A A A A A A A A A A A A A A A A A A	100,000
83	02-080	70330	5	Human Resources	157-175 W. 5th St.	San Bernardino	San Bernardino Remodel employee restrooms on 1st Floor	O	250,000			250,000
6	07-149	70340	æ	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	San Bernardino Fire alarm enhancement project. FM building.	_	150,000		Allow proposed FTAN to 2 from the	150,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 6 of 9

2006-07

# CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

	Total		150,000	70,000	300,000	200,000	240,000	400,000	70,000	1,050,000	100,000	193,400	2,200,000	16,000	1,980,000	5,200,000
Restricted	Funding	The state of the s						and the state of t								
Other Discre- tionary	Funding				***************************************	200,000		100000000000000000000000000000000000000						16,000	ANALYSIS - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	5,200,000
General Fund Local	Cost		150,000	70,000	300,000		240,000	400,000	70,000	1,050,000	100,000	193,400	2,200,000		1,980,000	
Project	Type		-	Œ	r	ပ	oc.		Œ	I		O	I	Ú	I	O
	Description		San Bernardino Fire alarm enhancement project. Sheriff Scientific Investigation building.	San Bernardino Reroof, Building 1	San Bernardino HVAC upgrade - 3rd floor	San Bernardino Office Remodel - 3rd Floor	Roof Repair	San Bernardino Additional funding for emergency generator	San Bernardino Central Courts North Annex repair and refurbish existing roof	San Bernardino Sheriff Admin./HVAC upgrades	San Bernardino ISD Fuel Storage Tank	San Bernardino Remodel space	San Bernardino HVAC equipment replacement	Recarpet	San Bernardino HVAC equipment replacement	San Bernardino CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.
	Location		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino Recarpet	San Bernardino	San Bernardino
	Address	OWN OF THE PROPERTY OF THE PRO	200 S. Lena Rd.	210 N. Lena Rd.	222 W. Hospitality	222 W. Hospitality Lane	364 N. Mountain View San Bernardino Roof Repair	385 N. Arrowhead Ave.	401 N. Arrowhead Ave.	655 E. 3rd St.	670 E. Gilbert St.	777 E. Rialto	777 E. Rialto	777 E. Riatto	825 E. 3rd St.	900 E. Gilbert St.
	Department		A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Risk Management 222 W	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Registrar of Voters	A&E/Fac. Mgmt.	Agriculture	A&E/Fac. Mgmt.	Probation
Supv.	Dist.	_ :	co ·	S	2	2	22	τO	ಬ	2	2	r.	5	ഹ	5	rv
Proj.	#	Cont'	70350	70360	70595	70500	70370	70532	70380	70586	70536	70400	70390	70450	70410	70490
음	Fog #	Fifth District (Cont'd)	07-150	07-222	07-010	07-085	07-221	07-158	07-176	07-273	07-264	05-159	07-159	07-231	07-160	07-012
#	Proj.	Fifth	0-	<del>-</del>	57	<u>e</u>	14	15	16	-21	18	6	50	51	22	23

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 7 of 9

2006-07

CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING

									General	Other		
									Fund	Discre-		
**	CED	Proj. Supv.	Supv.					Project	Local	tionary	Restricted	
Pro	Proj. Log#	#	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
FII	Fifth District (Cont'd)	(Cont	(p							- Control of the cont		
24	24 07-263 70534	70534	ານ	A&E/Fac. Mgmt. Gilbert	Gilbert St.	San Bernardino	San Bernardino Campus improvements	_	200,000			200,000
52		07-262 70530	2	A&E/Fac. Mgmt.	SEC of 3rd and Arrowhead	San Bernardino	San Bernardino Pave City-owned site for 336 additional parking spaces.	<u>r</u>	1,100,000			1,100,000
26	07-291	70655	S	BOS		San Bernardino	San Bernardino Muscoy Community Center	O	1,000,000	Office and the second are seen to be the first		1,000,000
27	<u> </u>	07-274 70590	22	Library		San Bernardino (Muscoy)	San Bernardino Library construction (Muscoy)	o	1,000,000			1,000,000
27	Total F	ifth Dig	strict	Total Fifth District New Projects (CJV-4030)	CJV-4030)		**************************************		15,750,900	5,416,000	2,000,000	23,166,900
8	Total S	itructu	res an	d Improvemer	80 Total Structures and Improvements to Structures New Projects (CJV-4030)	New Projects	(CJV-4030)		49,365,000	5,416,000	2,350,000	57,131,000
6	Total N	lew Pro	ojects	90 Total New Projects (Fund CJV)					52,616,000	5,416,000	2,350,000	60,382,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, i-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 8 of 9 2006-07

### CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

	G	Proj. Supv.	Supv.					Project	General Fund Local	Other Discre- tionary	Restricted	
Proj.	Log #	*	Dist.	Department	Address	Location	Description	Туре	Cost	Funding	Funding	Total
8	rts New	Projec	ts (V	Airports New Projects (Various Funds)								
듴	Countywide								0		0	0
یۃا	First District					- Constitution of the Cons						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	07-126		-	Airports	39500 National Trails Daggett Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	۵.			71,000	71,000
C/	07-254		-	Airports	39500 National Trails Hwy	Daggett	Taxiway A & C electrical upgrades	-			669,375	669,375
6	07-255		-	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	a.			1,535,793	1,535,793
	07-127		-	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	a.			71,000	71,000
	07-128		-	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	<u> </u>			39,000	39,000
ī,	Total Fil	rst Dist	rict A	Total First District Airports New Projects	Projects		- Commonweal Commonwea		0	)	0 2,386,168	2,386,168
١ö	Second District	ict							0		0 . 0	0
rd	Third District								0		0 0	0
١Ę	Fourth District	t										
	07-129		4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	۵.			466,375	466,375
2	07-132		4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	겁	1	Abbases Abbases	. 200,000	200,000
e	07-253	4	4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	۵		1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	933,593	933,593
1	Total Fc	ourth D	istric	Total Fourth District Airports New Projects	v Projects				0		0 1,599,968	1,599,968
2	Fifth District								0		0	0
8	Total Ai	rports	New	Total Airports New Projects (Various Funds)	ous Funds)				0		0 3,986,136	3,986,136

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Sefety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 9 of 9

2006-07

CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

									General	Other		
									Fund	Discre-		
*	CP	Proj. Supv.	Supv.					Project	Local	tionary	Restricted	
Proj.	Proj. Log#	#	Dist.	Dist. Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
Airp	orts New	Projec	ts- Ap	lley Air	rport (CSA 60)							
_	1 07-125	1 Airports	1 A	irports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint	ட			74,388	74,388
			***************************************				Runways 18-36, 8-26 and					
							associated taxiways.					
2	07-257		-	Airports	21600 Corwin Rd	Apple Valley	Sign and electrical upgrades	_			076,070	976,070
2	Total Air	rports I	New P	2 Total Airports New Projects - Apple Vall	le Valley Airport (CSA 60)	CSA 60)	and the state of t		0	0	1,050,458	1,050,458
10	10 Total Airports New Projects	ports	New P	rojects					0	0	5,036,594	5,036,594
100	TOTAL	NEW D	RO.IF	SINIMUS ST	100 TOTAL NEW PROJECTS ADMINISTERED BY A&F				52 616 000	5.416.000	7.386.594	65.418.594





Page 1 of 7

# 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

Other

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXTIBIT B

Page 2 of 7

# 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

Other

CIP	Proj. Supv. # Dist. (Cont'd)	Supv.  Dist. Department  d)  Airports  Airports  Airports  Airports  Airports  BOS		Location	P Description	Project Type	Local Cost	tionary	Restricted Funding	Total
First District (C 9 07-126 10 07-254 11 07-255 12 07-278 77 13 07-151 77 14 07-127 77	# Di	Air Air		Location		Type	Cost	Cumding	Funding	Total
First District (C 9 07-126 10 07-254 11 07-255 12 07-278 7 13 07-127 14 07-127 15 07-128								Funcing	3	
07-126 07-254 07-255 07-151 07-127 07-127										
07-254 07-265 07-278 07-151 07-127 07-128				Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	۵			71,000	71,000
07-255 07-151 07-127 07-128			39500 National Trails Daggett Hwy	Daggett	Taxiway A & C electrical upgrades				669,375	669,375
07-278 07-151 07-127 07-128			39500 National Trails Daggett Hwy	Daggett	Taxiway B extension	α.			1,535,793	1,535,793
07-151 07-127 07-128			ns	First District	Various community development projects	U	300,000			300,000
07-127		1 A&E/Fac. Mgmt.	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	ď	280,000			280,000
07-128		1 Airports	711 Alrport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	Ω.			71,000	71,000
07-277		1 Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	۵.			39,000	39,000
	70560	1 BOS	-	Victorville	Improvements for YMCA	υ	1,200,000			1,200,000
17 07-148 7	70420	1 Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Playground restroom and shelter replacement	O	526,500		and the second s	526,500
18 07-091 74	70430	1 Regional Parks	36600 Ghost Town '	Yermo	Calico campground restroom replacement	၁	1,670,000			1,670,000
18 Total Firs	st Distri	Total First District New Projects					9,225,250	0	3,436,626	12,661,876
Second District	ĭ			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						0.1// m/ m =
1 07-093 7	70130	2 Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterslide & splash pool rehabilitation		337,500	,		337,500
2 07-226h 7	70120	2 A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory slurry/strípe parking lot	Ф.	130,000		facility and	130,000
3 07-268 & 7	70565	2 Library		Crestline	County Library Construction Project-additional funding for existing project - will vacate leased location at 23555 Knapps Cutoff	O	2,000,000			2,000,000
4 07-259 70	70522	2 A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls	-	200,000			200,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### **EXHIBIT B**

Page 3 of 7

2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location

Other

1	Š		(						Fund	Discre-		
Proj.	# CE	Proj #	oupy.	Department	Address	Location	Description	Type	Local	tionary	Restricted Funding	Total
Seco	1 =	rict (Co	int'd)									
ហ	07-226g 70140	70140	22	A&E/Fac. Mgmt.	2555 Glen Hefen Parkway	Devore	Amphitheatre slurry/stripe parking lot	<u>a</u>	000'06	· ·	AND	000'06
9	07-297	70685	01	Regional Parks	2555 Glen Helen Pkwy	Devore	Parkway, landscape and trail improvements.		1,500,000	-		1,500,000
2	07-229	70150/ 70568	2	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Rd. to All-Weather	D.	1,500,000			1,500,000
8	07-286	70646	2	BOS		Devore	Community playground	0	20,000			20,000
O	07-282	70637	2	BOS		Fontana	City Library & Resource Technology Ctr. Construction Project	O	333,000			333,000
0,	07-285	70644	2	BOS		Fontana	Bulik Park Expansion Project	O	333,000			333,000
<del></del>	07-283	70640	2	BOS		Lytle Creek	County Library - Internet Services	_	10,000			10,000
12	07-287	70648	21	808		Lytle Creek	Community Center repairs project	M D	25,000			25,000
13	07-179	70190	2	A&E/Fac. Mgmt	8303 N. Haven Ave.	Rancho Cuca.	FLJC Exterior FRP Panels	_	180,000			180,000
4	07-180	70200	2	A&E/Fac. Mgmt	8303 N. Haven Ave.	Rancho Cuca.	Base Isolation Testing	_	80,000			80,000
15	07-228	70210	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	Parking Lot expansion	Д.	180,000			180,000
19	07-226d 70220	70220	2	A&E/Fac. Mgmt.	8810	Rancho Cuca.	John Rains House	Δ.	70,000			70,000
11	07-156	70230	2	A&E/Fac. Mgmt	9500 Etiwanda Ave.	Rancho Cuca.	WVDC chiller #1 replacement	I	000'009			000'009
18	07-175	70240	CI .	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Emergency generator controls replacement	_	200,000			200,000
64	07-177	70250	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Retention Basin Vegetation and debris clearing		70,000			70,000
50	07-271	70570	61	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC - replace additional chiller and controls	I	1,000,000	Annual part of the		1,000,000
2	07-279	70625	Ø	BOS		Rancho Cuca.	Sheriff's Substation	ပ	1,500,000	100000000000000000000000000000000000000		1,500,000
22	07-284	70642	N	BOS		San Antonio	San Antonio Park Improvement project	U	993,000			663,000
23	07-281	70635	Ø	BOS		Upland	City Library Construction Project	 ပ	337,000	734		337,000
23	Total S	econd	Distr	<b>Total Second District New Projects</b>	ts				11,388,500	0	0	11,388,500

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 4 of 7

# 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

Other

*	S	Ū,	Supv.					Project	Fund	Discre-	000000000000000000000000000000000000000	
Proi	_		Dist	Denartment	Address	Cation	Description	Tvne	Cost	Funding	Eunding	Total
Ē	ାପ	١						246	1600	Sinnia .	Sumin	
_	07-260	70524	8	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	HVAC unit replacements (phase II)	I	200,000			500,000
Ø	07-269	70575	ю	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	Add Modular unit to relocate Sheriff Court Services, remodel space for DA	O	250,000			250,000
က	07-088	30390	က	Museum	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	Ö	2,700,000	The second secon		2,700,000
4	07-089	70665	က	Museum	2024 Orange Tree Ln.	Redlands	Refurbishment of Museum Admission and Lobby	O	65,000			65,000
ro.	07-182	70260	က	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement	I	100,000	-		100,000
9	07-270	70578	60	A&E/Fac. Mgmt.	2024 Orange Tree	Redlands	Museum humidification	I	230,000			230,000
_	07-153	70270	m	A&E/Fac. Mgmt.	216 Brookside Ave.	Redlands	Roof replacement project	æ	120,000			120,000
00	07-152	70290	က	A&E/Fac. Mgmt.	222 Brookside Ave.	Rediands	Roof replacement project	Œ	120,000			120,000
6	07-226a	70280	က	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Slurry/stripe parking lot	ū.	40,000			40,000
10		70300	ဇ	A&E/Fac. Mgmt.	26930 Barton Rd.	Redlands	Assistencia slurry/stripe	۵	30,000			30,000
				2000			parking lot.					
<del>-</del>	07-289	70650	3	BOS		Running	Library - additional funding	립	20,000			20,000
			- Anno Anno Property			Springs	for additional site planning for new site		-			
12	-	07-226f 70440	3	A&E/Fac. Mgmt.	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe	۵.	40,000			40,000
				Account to the second s	O COLUMN TO THE	)	parking lot					
12	Total 1	Third Di	strict	12 Total Third District New Projects			=Administrative of Advances		4,245,000	0	0	4,245,000
Fo	Fourth District	ict									The state of the s	100000000000000000000000000000000000000
-	07-183b	07-183b 70050	4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade - Chino (1)		118,750	AND THE PERSON OF THE PERSON O	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	118,750
Ø	07-094	70580	4	Regional Parks	16700 S. Euclid Ave.	Chíno	Prado campground shower renovation	<u>×</u>	296,000			296,000
в	07-272	70584	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado - picnic shelter project	_	600,000			600,000
4	07-226b	70060	4	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaughter slurry/stripe parking lot	۵.	50,000			50,000
S.	07-129		4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	Ω.			466,375	466,375
				· · · · · · · · · · · · · · · · · · ·	The state of the s		The state of the s			Wall by Control of the Control of th		

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXTENT OF

Page 5 of 7

# 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

Other

#	CIP	Proj.	Supv.					Project	Fund	Discre- tionary	Restricted	
Proj.	Log #	#	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
Four	Fourth District (Cont'd)	ct (Cor	ıt'd)									
9	07-132		4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	겁			200,000	200,000
7	07-249	70070	4	BOS	7000 Merrill Ave.	Chino	Rehab entrance	_	800,000			800,000
8	07-253		4	Airports	1	Chino	Taxiway J Extension	С.	ANA PROPERTY AND A SECOND	The state of the s	933,593	933,593
o o	07-155	70526	4	Fac. Mgmt.	7000 Merrill Avenue	Chino	Lighting retrofit. Payback 2 1/2 years	_	800,000			800,000
10	908-20	70710	4	BOS		Chino	Chino Valley YMCA	0	250,000	A Planting of the state of the		250,000
=	02-290	70652	4	BOS	***************************************	Chino Hills	Community Center	O	4,000,000			4,000,000
2	07-101	70582	4	Regional Parks	800 N. Archibald Ave. Ontario	Ontario	Cucamonga Guasti grading and park expansion	a.	304,000			304,000
~	Total F	ourth E	Stric	Total Fourth District New Projects	5				7,218,750	0	1,599,968	8,818,718
iffh	Fifth District											
<b>*</b>	07-292	70660	5	BOS		Bloomington/ Muscoy	Planning for hiking, bicycle and horse trails including establishment of green space and planting of trees		300,000	-		300,000
2	07-226c	70080	5	A&E/Fac. Mgmt.	2001 W. Agua Mansa Colton	Colton	Agua Mansa slurry/stripe parking lot	۵.	000'09			60,000
m	07-183c	70160	ro	A&E/Fac. Mgmt.	17780 & 17830 Arrow Fontana Route	Fontana	Hydraulic Elevator Upgrade (2)	_	237,500			237,500
4	07-230	70170	ro .	A&E/Fac. Mgmt.	17780 & 17830 Arrow Fontana Route	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD (Court funding)	O .	4,000,000		2,000,000	6,000,000
5	07-261	70520	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Fontana Route	Fontana	Remove/replace parking lot.	<u>С</u>	350,000	-	A delim	350,000
9	07-154	70310	r.	A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	I	250,000	-		250,000
7	07-077	70320	2	Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	SE.	100,000			100,000
8	02-080	70330	r.	Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st Floor	O	. 250,000			250,000
6	07-149	70340	2	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.		150,000		-	150,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT B

Page 6 of 7

2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By Location

Other

Project         Description         Type         Cocal           5         A&E/Fac. Mgmt.         200 S. Lena Rd.         San         Fire alarm enhancement         1         150,000           5         A&E/Fac. Mgmt.         200 S. Lena Rd.         San         Fire alarm enhancement         1         150,000           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         Reroof. Building 1         R         70,000           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         HVAC upgrade - 3rd floor         H         300,000           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         Roof Regin         R         70,000           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         Roof Regin         R         70,000           5         A&E/Fac. Mgmt.         36N. Arrowhead         San         Gontan Courts Morth Annex         R         70,000           5         A&E/Fac. Mgmt.         401 N. Arrowhead         San         Gontant Morth Annex         R         70,000           5         A&E/Fac. Mgmt.         401 N. Arrowhead         San         Remardino         Gontant Morth Annex         R         1,050,000           6         A&E/Fa									į.	Fund	Discre-		
18st. Department         Address         Location         Description         Type         Cost         Funding           5         A&E/Fac. Mgmt.         200 S. Lena Rd.         San         Fine alarm enhancement         1         150,000         Funding           5         A&E/Fac. Mgmt.         220 W. Hospitality         San         French C. Building 1         R         70,000         C           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         HVAC upgrade - 3rd floor         H         70,000         C           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         HVAC upgrade - 3rd floor         H         240,000         C           5         A&E/Fac. Mgmt.         385 N. Arrowhead         San         Gentral Courts Morth Annex         R         70,000         C           5         A&E/Fac. Mgmt.         385 N. Arrowhead         San         Gentral Courts Morth Annex         R         70,000         C         100,000           5         A&E/Fac. Mgmt.         385 N. Arrowhead         Bernardino         Gentral Courts Morth Annex         R         70,000         C         190,000           5         A&E/Fac. Mgmt.         435 S. A. Arrowhead         Bernardino         Gentral Addition Individent of t			U)	upv.			٠		Project	Local	tionary	Restricted	
5         A&E/Fac. Mgmt.         200 S. Lena Rd.         San         Fire alarm enhancement         1         150,000           5         A&E/Fac. Mgmt.         210 N. Lena Rd.         San         Perrodt. Sheriff Scientific         R         70,000           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         Heroof, Building 1         R         70,000           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         Horo Grade - 3rd floor         H         300,000           5         A&E/Fac. Mgmt.         222 W. Hospitality         San         Chick Remodel - 3rd Floor         C         240,000           5         A&E/Fac. Mgmt.         364 N. Mountain         Bennardino         Ghick Remodel - 3rd Floor         C         240,000           5         A&E/Fac. Mgmt.         365 D. Arrowhead         San         Central Courts North Annex         R         70,000           5         A&E/Fac. Mgmt.         670 E. Gilbert St.         San         Central Courts North Annex         R         70,000           5         A&E/Fac. Mgmt.         670 E. Gilbert St.         San         Central Courts North Annex         R         70,000           6         A&E/Fac. Mgmt.         670 E. Gilbert St.         San         Centra	Log##	#		Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
A&E/Fac. Mgmt.         200 S. Lena Rd.         San         Fire alarm enhancement in project. Sheriff Scientific investigation building.         1 Fig. 2000           A&E/Fac. Mgmt.         210 N. Lena Rd.         San         Revoof, Building 1         R         70,000           A&E/Fac. Mgmt.         222 W. Hospitality         San         HVAC upgrade -3rd floor         C         70,000           Risk         222 W. Hospitality         San         Office Remodel - 3rd floor         C         240,000           A&E/Fac. Mgmt.         222 W. Hospitality         San         Roof Repair         R         240,000           A&E/Fac. Mgmt.         384 N. Mountain         San         Additional funding for Intentional fo		Cont	-	g									
A&E/Fac. Mgmt.         210 N. Lena Rd.         San         Reroof, Building 1         R         70,000           A&E/Fac. Mgmt.         222 W. Hospitality         San         HVAC upgrade - 3rd floor         H         300,000           Hisk         222 W. Hospitality         San         Office Remodel - 3rd floor         C         240,000           A&E/Fac. Mgmt.         385 N. Mountain         San         Roof Repair         1         400,000           A&E/Fac. Mgmt.         385 N. Arrowhead         San         Gentral Courts North Armex         R         70,000           A&E/Fac. Mgmt.         401 N. Arrowhead         San         San         Sheriff Admin./HVAC         H         1,050,000           A&E/Fac. Mgmt.         670 E. Gilbert St.         San         ISD Fuel Storage Tank         1         1,050,000           A&E/Fac. Mgmt.         670 E. Gilbert St.         San         Remardino         HVAC equipment         H         1,380,000           A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,380,000           A&E/Fac. Mgmt.         325 E. 3rd St.         San         HVAC equipment         H         1,380,000           A&E/Fac. Mgmt.         2777 E. Rialto         San         HVAC equipment	07-150 70350	70350		rċ	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.		150,000	-78 2000	The second secon	150,000
A&E/Fac. Mgmt.         222 W. Hospitality         San         HVAC upgrade - 3rd floor         H         300,000           Hisk         222 W. Hospitality         San         Office Remodel - 3rd Floor         C         C           Management         Lane         Bernardino         Office Remodel - 3rd Floor         C         C           A&E/Fac. Mgmt.         384 N. Mountain         San         Roof Repair         R         240,000           A&E/Fac. Mgmt.         385 N. Arrowhead         San         Gentral Courts North Annex         R         70,000           A&E/Fac. Mgmt.         401 N. Arrowhead         San         Gentral Courts North Annex         R         70,000           A&E/Fac. Mgmt.         655 E. 3rd St.         San         ISD Fuel Storage Tank         I         1,050,000           A&E/Fac. Mgmt.         670 E. Gilbert St.         San         ISD Fuel Storage Tank         I         1,050,000           A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,380,000           A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,380,000           A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,380,000	07-222 70360	70360		22	A&E/Fac. Mgmt.	210 N. Lena Rd.	San	Reroof, Building 1	α	70,000			70,000
Risk         222 W. Hospitality         San         Office Remodel - 3rd Floor         C           A&E/Fac. Mgmt.         Lane         Bernardino         Roof Repair         R         240,000           A&E/Fac. Mgmt.         385 N. Arrowhead         San         Central Courts North Annex         R         70,000           A&E/Fac. Mgmt.         401 N. Arrowhead         San         Central Courts North Annex         R         70,000           A&E/Fac. Mgmt.         402 S. S. 3rd St.         San         Sheriff Admin/HVAC         H         1,050,000           A&E/Fac. Mgmt.         670 E. Gilbert St.         San         Sheriff Admin/HVAC         H         1,050,000           Registrar of Voters         San         Sheriff Admin/HVAC         H         1,050,000           A&E/Fac. Mgmt.         670 E. Gilbert St.         San         Sheriff Admin/HVAC         H         1,050,000           Registrar of Voters         San         HVAC equipment         H         2,200,000           A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,980,000           A&E/Fac. Mgmt.         825 E. 3rd St.         San         CVLADAC enrowation (Phase I         C         1990,000           A&E/Fac. Mgmt.         800 E. Gilbe	07-010 70595	70595		5	A&E/Fac. Mgmt.	222 W. Hospitality	San Bernardino	HVAC upgrade - 3rd floor	I	300,000	AMMAN AND AND AND AND AND AND AND AND AND A		300,000
A&E/Fac. Mgmt.         364 N. Mountain         San         Roof Repair         R         240,000           A&E/Fac. Mgmt.         385 N. Arrowhead         San         Additional funding for amergency generator         1         400,000           A&E/Fac. Mgmt.         401 N. Arrowhead         San         Central Courts North Annex         R         70,000           A&E/Fac. Mgmt.         655 E. 3rd St.         San         Sheriff Admin.JHVAC         H         1,050,000           A&E/Fac. Mgmt.         670 E. Gilbert St.         San         ISD Fuel Storage Tank         I         100,000           Registrar of voters         777 E. Rialto         San         HVAC equipment         H         2,200,000           A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,980,000           A&E/Fac. Mgmt.         825 E. 3rd St.         Bernardino         PVAC equipment         H         1,980,000           A&E/Fac. Mgmt.         825 E. 3rd St.         Bernardino         Of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generations, kitchen and launchy remodels.         C         2200,000           A&E/Fac. Mgmt.         Gilbert St.         San         Of 4). Includes remodel of emergency generation of emergency generations, kitchen and addition of emergency emergency generati	07-085 70500	70500		r.	gement	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	O		200,000		200,000
5 A&E/Fac. Mgmt. 385 N. Arrowhead         San         Additional funding for Incident atom         1         400,000           5 A&E/Fac. Mgmt. 401 N. Arrowhead         San         Central Courts North Annex R 70,000         Pool           5 A&E/Fac. Mgmt. 65 E. 3rd St. San         San Sheriff Admin./HVAC H 1,050,000         H 1,050,000           5 A&E/Fac. Mgmt. 670 E. Gilbert St. Bernardino         Bernardino upgrades         ISD Fuel Storage Tank I 100,000           5 A&E/Fac. Mgmt. 777 E. Rialto         San San HVAC equipment H 2,200,000           5 A&E/Fac. Mgmt. 777 E. Rialto         San HVAC equipment H 1,380,000           5 A&E/Fac. Mgmt. 825 E. 3rd St. Bernardino         Bernardino replacement replacement replacement saccurity unit remodel of laundry remodels of laundry remodels.         CVJDAC renovation (Phase I C Bernardino generators, kitchen and laundry remodels.           5 A&E/Fac. Mgmt. Gilbert St. Bernardino         Bernardino of emergency generators, kitchen and laundry remodels.         I 200,000           5 A&E/Fac. Mgmt. Gilbert St. Bernardino         Campus improvements         I 200,000	07-221 70370	70370		ς.	A&E/Fac. Mgmt.	364 N. Mountain View	San Bernardino	Roof Repair	Œ	240,000			240,000
5         A&E/Fac. Mgmt.         401 N. Arrowhead         San         Central Courts North Annex         R         70,000           5         A&E/Fac. Mgmt.         655 E. 3rd St.         San         Sherrardino         Upgrades         1         1,050,000           5         A&E/Fac. Mgmt.         670 E. Gilbert St.         San         ISD Fuel Storage Tank         1         100,000           5         A&E/Fac. Mgmt.         670 E. Gilbert St.         San         ISD Fuel Storage Tank         1         100,000           5         A&E/Fac. Mgmt.         777 E. Rialto         San         IVAC equipment         H         2,200,000           5         A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,980,000           5         A&E/Fac. Mgmt.         825 E. 3rd St.         San         HVAC equipment         H         1,980,000           5         A&E/Fac. Mgmt.         825 E. 3rd St.         San         HVAC equipment         H         1,980,000           5         A&E/Fac. Mgmt.         825 E. 3rd St.         San         CVIDAC renovation (Phase I         C         A           6         AAE/Fac. Mgmt.         Gilbert St.         San         Campus improvements         I         200	07-158 70532	70532		2	A&E/Fac. Mgmt.	385 N. Arrowhead Ave.	San Bernardino	Additional funding for emergency generator	_	400,000		anno recommendo e con e	400,000
5         A&E/Fac. Mgmt.         655 E. 3rd St.         San         Sheriff Admin./HVAC         H         1,050,000           5         A&E/Fac. Mgmt.         670 E. Gilbert St.         San         ISD Fuel Storage Tank         I         1 00,000           5         A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         2,200,000           5         A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,380,000           5         A&E/Fac. Mgmt.         825 E. 3rd St.         San         HVAC equipment         H         1,380,000           5         Probation         900 E. Gilbert St.         San         CVJDAC renovation (Phase I         C           5         Probation         900 E. Gilbert St.         San         CVJDAC renovation (Phase I         C           6         A&E/Fac. Mgmt.         Gilbert St.         San         C         Amenagency           6         A&E/Fac. Mgmt.         Gilbert St.         San         Campus improvements         I         200,000	07-176 70380	70380	-	2		401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	Œ	70,000			70,000
5         A&E/Fac. Mgmt. dollarett St. San Bernardino         ISD Fuel Storage Tank         1         100,000           5         Registrar of Voters         777 E. Rialto         San Bernardino         Remodel space         C         193,400           5         A&E/Fac. Mgmt.         777 E. Rialto         San HVAC equipment         H         2,200,000           5         A&E/Fac. Mgmt.         777 E. Rialto         San HVAC equipment         H         1,380,000           5         A&E/Fac. Mgmt.         825 E. 3rd St. San Bernardino         San HVAC equipment         H         1,380,000           5         Probation         900 E. Gilbert St. San St. Bernardino         San CVJDAC renovation (Phase I C Bernardino)         C         C           5         A&E/Fac. Mgmt.         Gilbert St. San St. Bernardino         San Covides remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundy remodels.         Remardino           5         A&E/Fac. Mgmt.         Gilbert St. San Campus improvements         I Son,000	07-273 70586	70586		2	A&E/Fac. Mgmt.	655 E. 3rd St.	San Bernardino	Sheriff Admin./HVAC upgrades	I	1,050,000	1	The state of the s	1,050,000
5         Registrar of voters         777 E. Rialto         San         Remodel space         C         193,400           5         A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         2,200,000           5         A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         1,380,000           5         A&E/Fac. Mgmt.         825 E. 3rd St.         San         HVAC equipment         H         1,380,000           5         Probation         900 E. Gilbert St.         San         CVL/DAC renovation (Phase I C Passe I Pas	07-264 70536	70536		2	A&E/Fac. Mgmt,		San Bernardino	ISD Fuel Storage Tank	_	100,000			100,000
5 A&E/Fac. Mgmt.         777 E. Rialto         San         HVAC equipment         H         2,200,000           5 Agriculture         777 E. Rialto         San         Recarpet         C         2,200,000           5 A&E/Fac. Mgmt.         825 E. 3rd St.         San         HVAC equipment         H         1,380,000           5 Probation         900 E. Gilbert St.         San         CVJDAC renovation (Phase I         C         C           6 Probation         900 E. Gilbert St.         San         CVJDAC renovation (Phase I         C         C           9 Probation         900 E. Gilbert St.         San         CvJDAC renovation (Phase I         C         C           9 Probation         900 E. Gilbert St.         San         Quit 1 into max. security unit         American and addition of emergency         American and addition of emergency           9 Probation         A&E/Fac. Mgmt.         Gilbert St.         San         Campus improvements         I         200,000	05-159 70400	70400	_	S	Registrar of Voters		San Bernardino	Remodel space	U	193,400			193,400
5         Agriculture         777 E. Rialto         San         Recarpet         C           5         A&E/Fac. Mgmt.         825 E. 3rd St.         San         HVAC equipment         H         1,380,000           5         A&E/Fac. Mgmt.         800 E. Gilbert St.         San         CV/IDAC renovation (Phase I C of 4) Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and Itaundry remodels.         C         A&E/Fac. Mgmt.         Gilbert St.         San         Campus improvements         I         200,000	07-159 70390	70390		2	A&E/Fac. Mgmt		San	HVAC equipment	r	2,200,000			2,200,000
5         A&E/Fac. Mgmt.         825 E. 3rd St.         San         HVAC equipment         H         1,980,000           5         Probation         900 E. Gilbert St.         San         CVJDAC renovation (Phase I C San CVJDAC renovation (Phase I C San CVJDAC renovation (Phase I C San Security unit and addition of emergency generators, kitchen and laundhy remodels.         CVJDAC renovation (Phase I C San Security unit and addition of emergency generators, kitchen and laundhy remodels.         CMJDAC renovation (Phase I C San Security unit and addition of emergency generators, kitchen and laundhy remodels.         CMJDAC renovation (Phase I C Security unit and addition of emergency generators, kitchen and laundhy remodels.         CMJDAC renovation (Phase I C Security unit and addition of emergency generators).	07-231 70450	7045	_	5	Agriculture	777 E. Rialto	San Bernardino	Recarpet	U	a tria proprior a como do do do desente	16,000		16,000
5         Probation         900 E. Gilbert St.         San         CVJDAC renovation (Phase I of A). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.           5         A&E/Fac. Mgmt.         Gilbert St.         San         Campus improvements         I         200,000	07-160 70410	70410	_	ಬ	A&E/Fac. Mgmt.	825 E. 3rd St.	San Bernardino	HVAC equipment replacement	I	1,980,000	<u></u>		1,980,000
5 A&E/Fac. Mgmt. Gilbert St. San Campus improvements I Bernardino	07-012 70490	70490		ഹ	Probation	900 E. Gilbert St.	San Bernardino	CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	O		5,200,000		5,200,000
	07-263 7053	7053	4		A&E/Fac. Mgmt.	Glibert St.	San Bernardìno	Campus improvements	_	200,000			200,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, i-Intrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT B

Page 7 of 7

2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

Other

2	ć		ć						Fund	Discre.		
#	<u>.</u>	CIP Proj. Supv.	Supv.					Project	Local	tionary	Restricted	
Proj.	Proj. Log#	*	Dist,	Dist. Department	Address	Location	Description	Type	Cost	Funding	Funding	Total
FIRE	ifth District (Cont'd)	(Cont'c	(F)									
25	25 07-262 70530	70530	r.	5 A&E/Fac. Mgmt. SEC of 3rd and		San	Pave City-owned site for 336	ď.	1,100,000			1,100,000
					Allowing	Dernardino	additional parking spaces.					
56	26 07-291 70655 5	70655		BOS	***************************************	San	Muscoy Community Center	0	1,000,000			1,000,000
						Bernardino						
27	27 07-274 70590 5 Library	70590	22	Library		San	Library construction	ပ	1,000,000			1,000,000
						Bernardino				•		
						(Muscoy)						
27	Total Fi	fth Dis	trict l	27 Total Fifth District New Projects					15,750,900	5,416,000	2,000,000	23,166,900
100	TOTAL	NEW P	RO.I	CTS ADMINI	100 TOTAL NEW PROJECTS ADMINISTERED BY A&F				52 616 000	5 416 000	7 386 594	65 418 594

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT C

Page 1 of 1

2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY REGIONAL PARKS

(Various Funds)

					General Fund	Other Discre-			
#				Proj.	Local	tíonary	Restricted		
Proj.	Location	Address	Description	Type	Cost	Funding	Funding	Total	Funding Source
Coun	Countywide								
-	Yucaipa	Wilson Creek Trail	Construct hiking/biking/equestrian trail	-		000000000000000000000000000000000000000	000'09	000'09	State Grant
2	Redlands	Santa Ana River Trail 4	Construct hiking/biking/equestrian trail	_			653,000	653,000	Federal Grant
7	<b>Total Countywide New Projects</b>	w Projects	Automotivos Referen		0	0	713,000	713,000	
First	First District		TANAMI TA						- Arthress and a
	Victorville	Mojave Narrows Reg. Park -	Mojave Narrows Reg. Park - Snack Bar & Restroom renovation	S	A A A STATE OF THE		636,500	636,500	Prop 40
<b>,.</b> .		18000 Yates Rd.			•				
_	Total First District New Projects	ew Projects			0	0	636,500	636,500	
Secol	Second District				0	0	0	0	
Third	Third District				0	0	0	0	
Fourt	Fourth District				0	0	0	0	
FIRM	Fifth District				0	0	0	0	
۲۲.	TOTAL BEGIONAL P	3 TOTAL REGIONAL DARKS NEW PROJECTS	C.		0	U	0 1349 500 1349 500	1.349.500	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT D

### ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - TRANSPORTATION 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

(Various Funds)

Other

								Find	Dierre			
#	Log	Supv.					Project	- E-20	tionan	Bestricted		
D.	) #	. ic	Department	Address	location	Description	Type	tac C	Funding	Ecopina	Total	Complian Course
	Countraine	Š			100000		2 2	1500	Cultum	Supur	C	Landing Source
	Coulity wide					***************************************		,	-			
-	07-190	1-	DPW - Transportation	Kíowa Rd. between Van Dusen Rd N/Tussing Ranch Rd.	Apple Valley	Rehab.	ana.			940,094	940,094	Measure I
2		-	DPW - Transportation	Rock Springs Road @ Apple Valley Mojave River	Apple Valley	Repair rallroad crossing w/BNSF RR	_	· · · · · · · · · · · · · · · · · · ·	100,000		100,000	General Fund
3	07-195	-	DPW - Transportation	Phelan Road At Wilson Ranch Road	Phelan	Signal installation	_			250,000	250,000	Fee Plan
4		-	DPW - Transportation	Sheep Creek Road, north of Nielson Rd.	Phelan	Drainage Improvements	****		000'009		600,000	General Fund
5	07-194	+	DPW - Transportation	Phelan Road, various locations	Phelan	Drainage improvements	_	17.0		193,000	193,000	Measure I
9	07-192		DPW - Transportation	Lone Pine Canyon Rd. Wrightwood 4M S, SR-138 N .05 M	Wrightwood	Rehabilitation and guardrail				275,000	275,000	Gas Tax
9	Total F	irst D	Total First District New Projects	ects				0	700,000	1,658,094	2,358,094	
Secol	Second District	ict										
_	07-198	2	DPW - Transportation	Cherry Ave. at San Bernardino Ave.	Fontana	Intersection Improvement		A		310,000	310,000	RDA
2	07-201	0	DPW - Transportation	San Bernardino Ave. between Commerce Dr. E/Mulberry Ave.	Fontana	Widen roadway, design only	-			35,000	35,000	RDA
8		2	DPW - Transportation	Various	Fontana	Pass through funds to City of Fontana for SR2S Program	-		333,000		333,000	General Fund
က	Total S	secont	Total Second District New Projects	Projects				0	333,000	345,000	678,000	- Marie
Third	Third District	بيد										
-	07-210	ဇ	DPW - Transportation	Colton Avenue between Opal Ave. and Wabash Ave.	Mentone	Widen, drain, pave			·	20,000	20,000	
2	07-212	e	DPW - Transportation	Nice Ave. at Wabash Ave.	Mentone	Drainage improvements	_			88,000	88,000	Gas Tax
2	Total T	hird E	Total Third District New Projects	ojects				0	0	108,000	108,000	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansion s, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHBIT D

ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - TRANSPORTATION 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

(Various Funds)

								General Fund	Other Discre-			
	Log	Supv.		-			Project	Local	tionary	Restricted		
Proj.	华	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total	Funding Source
I	Fourth District	ict										
		4	DPW -	Various - TBD	Fourth District	Fourth District 4th District Road		0	100,000		100,000	General Fund
			Transportation			projects						* .
Г	Total F	ourth	1 Total Fourth District New Projects	rojects		n 7/16x6x4x4x4x4x400000		0	100,000	0	100,000	With the same of t
7	Fifth District											where the same of
		သ	DPW -	Various - TBD	5th District	5th District Safe	100		2,500,000		2,500,000	General Fund
			Transportation			Routes to Schools	-8				44400	
						Projects						
T		ç	DPW -	State Street, Highland Muscoy	Muscoy	Widen roadway			300,000		300,000	General Fund
			Transportation	Ave. to Cajon Blvd.				-		•		
1	Total F	ifth D	2 Total Fifth District New Projects	jects				0	0 2,800,000	0	0 2,800,000	
1	TOTAL	TRA	SPORTATION	14 TOTAL TRANSPORTATION NEW PROJECTS					3 933 000	0 3.933.000 2.111.094 6.044.094	6.044.094	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansion s, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### MX HBIT M

Page 1 of 2

2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

EAA Operational Funding Source Revenues EAB EAB EAB EAB EAB EAB EAL. EAL EAL 525,000 750,000 2,000,000 12,136,000 2,600,000 3,000,000 325,000 286,000 3,200,000 1,200,000 200,000 500,000 1,000,000 3,200,000 Total ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - SOLID WASTE MANAGEMENT 12,136,000 525,000 500,000 750,000 2,600,000 3,000,000 325,000 200,000 000,000, 3,200,000 286,000 3,200,000 2,000,000 ,200,000 Restricted Funding 0 tionary "unding Discre-O 0 Jeneral Local Fund Cost Project Type ۵ (Various Funds) various active sanitary landfills Fimoteo LFGES Modification / Installation of LFGES wells at Fimoteo, Victorville, Barstow Apple Valley Construction of LFG Extraction/Treatment Final closure construction of Septic Pond #3 Construction Final closure construction of Final closure construction of Final closure construction of Victorville Phase 1B Stage Resurface entry road at 29 Design/install groundwater Victorville Phase 1A Liner Expansion (VFD & Wells) (Colton, Mid-Valley, San Cotton, Mid-Valley, San Palms Sanitary Landfill. monitoring wells - CAP Description Excavation & Liner an inactive landfill. an inactive landfill. an inactive landfill. an inactive landfill Lenwood-Hinkley and Landers) Construction System Big Bear City Apple Valley Location Countywide Countywide Twentynine Victorville Victorville Newberry Springs 59200 Winter Rd. Landers Phelan Yermo Hinkley <sup>2</sup>alms NW of Stoddard Wells Rd. 40950 Minneola 38550 Holcomb 37751 Lenwood NW of Stoddard 7501 Pinto Mtn. Poniente Road 13401 Laguna **Buckwheat Rd** Address Valley Rd. Wells Rd. Seca Dr. Various Various 8 Total First District New Projects Total Countywide New Projects 10130 Department DPW - Solid Waste Mgmt. Waste Mgmt Waste Mgmt Waste Mgmt Waste Mgmt DPW - Solid Waste Mgmt DPW - Solid Waste Mgmt DPW - Solid DPW - Solid Waste Mgmt DPW - Solid DPW - Solid DPW - Solid Supv. Dist. ₹ ¥ Second District **Fhird District** 07-138 First District 07-238 07-243 07-245 07-139 07-136 07-239 07-140 Countywide 07-137 07-235 07-241 Log Proj. N C) 9 Φ N 3 ιņ Q

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXTENT IN

### ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - SOLID WASTE MANAGEMENT 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

(Various Funds)

#	Log	Supv.					Project	Fund	Discre- tionary	Restricted		
Proj.	#	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total	Funding Source
Third	Third District (Cont'd)	t (Con	ıt'd)									
က	07-244	m	DPW - Solid Waste Mgmt.	59200 Winter Rd. Landers	Landers	Design/install 2 groundwater quality monitoring wells	_			600,000	000'009	EAL
4	07-134	ε	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	Replace existing 50' truck scale at San Timoteo Landfill with a 70' truck scale.	-	-		75,000	75,000	EAA - Operational Revenues
2	07-236	e	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Detention Basin Construction	_		Accommodate	479,000	479,000	EAB
9	07-237	e	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction	_		Co-2007 C-2007 T-2 20-0-1 A MARININ	7,000,000	7,000,000	EAB
~	07-247	ဗ	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells				100,000	100,000	EAL
8	07-242	ဇ	DPW - Solid Waste Mgmt.	29800 Heaps Peak Rd.	Running Springs	Heaps Peak LCRS - Construction of Treatment				300,000	300,000	EAL
6	07-248	m	DPW - Solid Waste Mgmt.	33900 Oak Glen Rd.	Yucaipa	Yucaipa Construction of LFG Extraction/Treatment system - CAP			A COLOR OF THE COLOR	150,000	150,000	EAL
£	07-145	(m)	DPW - Solid Waste Mgmt.	Yucaipa Disposal Yucaipa Site	Yucaipa	Design and construction of a groundwater extraction and treatment system.	_			750,000	750,000	EAL - Sale of property located N. of Milliken Landfill - 100%
10		Third	<b>Total Third District New Projects</b>	rojects				0	0	15,054,000	15,054,000	
our	Fourth District	ict						0	0	0	0	
Fifth	Fifth District	<u></u>										00000000000000000000000000000000000000
-	07-135	ເກ	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Resurface entry road at Colton Sanitary Landfill.	<u>α</u>			000'66		EAA - Operational Revenues
61	07-143	5	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Construction of a Subtitle D Double Composite Liner.	_			1,500,000	1,500,000	EAB - Sale of property located N. of Milliken Landfill - 100%
0	07-141	rc .	DPW - Solid Waste Mgmt.	2340 Alder Ave.	Rialto	Construction of a Subtitle D Double Composite Liner.	white			5,000,000	5,000,000	EAB -Sale of property located N. of Milliken Landfill - 100%
4	07-246	ro.	DPW - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3 Installation of Horizontal LFG Wells	-	Annual Particular Part		125,000	125,000	EAL
c C	07-144	ro .	DPW - Solid Waste Mgmt.	Mid-Valley Sanitary Landfill	Rialto	Installation of groundwater monitoring wells.	_			200,000	500,000	EAL - Sale of property focated N. of Milliken Landfill - 100%
ស	Total F	TITH D	Total Fifth District New Projects	rojects		makeri i i i i i i i i i i i i i i i i i i		0	0	7,224,000		
25	TOTAL	SOLI	D WASTE MA	TOTAL SOLID WASTE MANAGEMENT NEW	EW PROJECTS	CTS		0	0	34,939,000	34,939,000	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXTENT F

#### ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 1 of 15 2006-07 CARRYOVER PROJECTS

Other

	Funding Source					General Fund	General Fund	100000000000000000000000000000000000000	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund			General Fund			General Fund	General Fund	General Fund
Carriover				0		25,000	25,000		220,000	25,000	000'008	300,000	500,000	1,000,000	150,000	2,545,000		1,500,000	1,500,000		375,000	175,000	227,500
Restricted	Funding			0							- The state of the	77				0		1,1144 (1174) (1174) (1174) (1174)	0				0.00 mm/s
Discre-	Funding			0							(1000) Property (1000)	The state of the s				0			0				
Fund	Cost			0		25,000	25,000		220,000	25,000	300,000	300,000	200,000	1,000,000	150,000	2,545,000		1,500,000	1,500,000		375,000	175,000	227,500
Total	Budget			0		25,000	25,000		220,000	25,000	300,000	300,000	200'000	1,000,000	150,000	2,545,000		1,500,000	1,500,000		375,000	175,000	.227,500
	Description	/ - Object 3305)				Boys & Girts Club Improvements	Crestline Historic	column repairs	Equestrian Trails	Devore Community and neighborhood watch signs	Fontana Library	Fontana Rails to Trails	Rancho Cucamonga Library	YMCA Aquatic Center	San Antonio Heights - Horse & Pedestrian Trails			E/S Central Ave. Funding for Library			Chino High School track replacement	Sunset park Improvements	Alma Hoffman Park Improvements
	Address	ects (Fund CJV		V-3305)	*	607 Forest Shade	Various	Locations	Various	Various Locations	8437 Sierra Ave.	Various Locations	15505 Cultural Center Dr.	1325 San Bernardino Rd.	Various Locations	CJV-3305)		E/S Central Ave.	JV-3305)		5472 Park Ave.	4351 Kingsley	5201 Benito St.
	Location	yover Proje	<b>FAMILIANA</b>			Crestline	Crestline		Devore	Devore	Fontana	Fontana	Rancho Cuca.	Upland	Upland	$\sim$		Highland			Chino	Montclair	Montclair
	Department	Contributions to Other Agencies Carryover Pro		Total First District Carryover Projects (C.		BOS	BOS		BOS	BOS	BOS	BOS	BOS	BOS	Board of Supervisors (BOS)	Total Second District Carryover Projects		BOS	Total Third District Carryover Projects (C		BOS	BOS	BOS
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ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 2 of 15 2006-07 CARRYOVER PROJECTS

Restricted Carryover	Funding Balance Funding Source	100,000 General Fund	0 877,500		Suu, uu cenerai runa							550,000 900,000 900,000 400,000 0 3,100,000 0 8,022,500	550,000 900,000 550,000 400,000 0 3,100,000 0 8,022,500	200,000 750,000 900,000 550,000 400,000 0 3,100,000 0 8,022,500	550,000 900,000 550,000 0 3,100,000 0 8,022,500	750,000 900,000 900,000 550,000 400,000 0 3,100,000 0 8,022,500 16,818	200,000 750,000 900,000 6 3,100,000 0 8,022,500 16,818	200,000 200,000 300,000 550,000 6,002,500 16,818 16,818
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2	Description	Gardner Springs Auditorium improvements		Davis Park - Park	Improvements		Fernandez Park development & land acquisition	Fernandez Park development & land acquisition Eaves Park - lighting for soccer fields	Fernandez Park development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion	Femandez Park development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play	Fernandez Park development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play	Fernandez Park development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment  ts (CJV-3305)	NWC of Miller & Fernandez Park   750,	Fernandez Park development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment  ts (CJV-3305)	Femandez Park development & land development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2.500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment  Is (CJV-3305)  Is (Fund CJV - O Paint and carpet - various buildings	Femandez Park development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment  Is (CJV-3305) Is (Fund CJV - O Paint and carpet - various buildings Valley parking lot	Fernandez Park development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment  ts (CJV-3305)  ts (Fund CJV - O  squipment Paint and carpet - various buildings various buildings Valley parking lot pavement mgmt program	Femandez Park development & land development & land acquisition Eaves Park - lighting for soccer fields Perris Hills Senior Center 2,500 sq.ft. expansion Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment ts (CJV-3305) ts (Fund CJV - O Paint and carpet - various buildings Valley parking lot pavement mgmt program Minor FM CIP
4444	Address	1245 N. Euclid Ave.	:3305)	955 W. Laurel			NWC of Miller & Locust	NWC of Miller & Locust 1485 N. Ayala	NWC of Miller & Locust 1485 N. Ayala 728 E. 21st	NWC of Miller & Locust 1485 N. Ayala 728 E. 21st Various Locations	NWC of Miller & Locust Locust 1485 N. Ayala 728 E. 21st Various Locations Various	NWC of Miller & Locust Locust 1485 N. Ayala 728 E. 21st Various Locations Various rryover Project	06-168         60580         5         BOS         Fontana         NWC of Miller & Fernandez Park         Fernandez Park           06-171         60590         5         BOS         Rialto         1485 N. Ayala         Eaveelopment & acquisition           06-183         60640         5         BOS         San         728 E. 21st         Perris Hills Senil           06-174         60605         5         BOS         San         Various         Lylle Creek, Per Genet, Per	NWC of Miller & Locust 1485 N. Ayala 728 E. 21st Various Locations Locations rryover Project rryover Project	NWC of Miller & Locust 1485 N. Ayala 728 E. 21st 728 E. 21st Various Locations Locations rryover Project rryover Project	NWC of Miller & Locust 1485 N. Ayala 728 E. 21st Various Locations Locations rryover Project rryover Project rryover Project Various Various	NWC of Miller & Locust 1485 N. Ayala 728 E. 21st Various Locations Locations rryover Project rryover Project rryover Project rryover Project ryover Project	NWC of Miller & Locust 1485 N. Ayala 728 E. 21st Various Locations Locations Locations Various Various Various Various
a continue a	Location	Ontario		Colton			Fontana	Fontana Fontana Rialto	Fontana Rialto San Bernardino	Fontana Rialto San Bernardino San Bernardino	Fontana Rialto San Bernardino San Bernardino	Fontana Rialto San Bernardino Bernardino Projects (CJ)	Fontana Rialto San Bernardino San Bernardino Genecies Cal uctures Car	Fontana Rialto San Bernardino San Bernardino Genecies Cal uctures Car	Fontana Rialto San Bernardino San Bernardino Gencies Car uctures Carr Countywide	Fontana Rialto San Bernardino San Bernardino Countywide Countywide	Fontana Rialto San Bernardino San Bernardino Gountywide Countywide	Fontana Fialto San Bernardino San Bernardino Countywide Countywide
1	Department	BOS	Fourth District Carryover Projects (CJV	BOS		0.00	BOS	BOS	BOS BOS BOS	BOS	BOS BOS BOS Carryover P	06-168         60580         5         BOS         Fontana         NWC of Locust Locust Locust Locust           06-171         60590         5         BOS         Rialto         1485 N.           06-183         60640         5         BOS         San         728 E. Z           06-174         60605         5         BOS         San         Various Various Off-175           06-176         5         BOS         San         Various Various Various Off-175           101al Fifth District Carryover Projects (CJV-3305)         Total Contributions to Other Agencies Carryover	2 06-168 60580 5 BOS Fontana 3 06-171 60590 5 BOS Rialto 4 06-183 60640 5 BOS San 5 06-174 60605 5 BOS San 66-176 6605 5 BOS San 7 176	BOS	BOS BOS BOS BOS BOS BOS BOS Fac. Mgmt.	BOS	BOS BOS BOS BOS BOS BOS Arthirecture & Engineering (A&E)/Fac. Mgmt.	BOS BOS BOS BOS BOS BOS BOS Achitecture & Engineering (A&E)/Fac. Mgmt. A&E/Fac. Mgmt. A&E/Fac. Mgmt.
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	Proj. Log # # Dist. Fourth District (Cont'd)	4 06-205 60685	Fourt	Fifth District		06-168		06-171	06-171	06-174 06-174 06-175 06-176		06-171 06-173 06-174 06-174 06-176 1 Total	06-171 06-173 06-174 06-176 06-176 1 Total	06-171 06-173 06-174 06-175 06-176 1 Total	3 06-171 4 06-183 5 06-174 66-175 66-176 19 Total Countywide	06-171 06-174 06-175 06-176 06-176 <b>Total</b> <b>Total</b> <b>Intywid</b>	06-171 0 06-173 0 06-175 06-176 06-176 06-176 06-176 06-176 06-176 06-176 06-176 06-176 06-176 06-175 06-17	06-171 06-174 06-174 06-175 06-176 06-175 06-176 06-175 06-175 06-093
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### Page 3 of 15 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS)

		Funding Source		General Fund	CDBG	General Fund	General Fund	General Fund			General Fund/ Prop 172/ Sheriff	Probation/ General Fund	Fleet Mgmt	Fleet Mgmt	Probation	CDBG	CDBG
	Carryover	Balance		100,000	259,049	256,302	533,141	21,094	1,619,256		246,477	185,000	117,394	23,681	40,000	10,000	0
	Restricted	Funding		7	259,049		18,141		277,190							10,000	0
Other	Discre- tionary	Funding					475,000		475,000		4	145,000	117,394	23,681	40,000		
General	Fund Local	Cost		100,000	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	256,302	40,000	21,094	867,066		246,477	40,000	OWN. IIII. TO THE			Assessment to the department of the second	
	Total	Budget		100,000	350,000	1,275,160	535,000	613,531	4,638,841	***************************************	31,307,989	185,000	150,000	25,000	40,000	10,000	55,869
		Description		Minor CIP, flooring and painting lobbies/exteriors	Community Development Block Grant (CDBG) projects	Site assessment and remediation	Adjustments in process	Savings from Completed General Fund projects	<del> </del>		Adelanto Jail rehab	HDCDAC parking lot fencing	Barstow Fleet Mgmt install above ground fuel tanks	Barstow Fleet Mgmt remove underground fuel tanks	Paint and carpet	Jasper Park Restroom/Kitchen Improvements	Senior Daycare Facility Improvements
		Address		Various	Various	Various	Various	Various	V-4030)		9330-9348 Commerce Rd.	21101 Dale Evans Pkwy	29802 Hwy 58	29802 Hwy 58	301 E. Mtn. View Paint and carpet	Lenwood/ Grandview	
		Location		Countywide	Countywide	Countywide	Countywide	Countywide	ojects (CJV		Adelanto	Apple Valley	Barstow	Barstow	Barstow	Barstow	Barstow
		Department		A&E/Fac. Mgmt. Countywide	CDH	Various	Various	A&E/Fac. Mgmt.	Total Countywide Carryover Projects (CJ		Sheriff	Probation	Fleet Mgmt.	Fieet Mgmt.	Probation	НОО	Public Health
	Sup.	Dist.	ਚ	₹	W	¥	¥	₽	wide			-	<b></b>	_	-	<b>-</b>	-
	Proj.	#	Cont	60020	60390	90680		60510	ounty		50880	60750	50310	50330	60760	50525	60520
	CIP	fog#	Countywide (Cont'd)	06-116 60020	06-119			_	Total C	First District	05-158 50880	06-213	04-072	04-074	06-212	04-187]	60-195 60520
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Page 4 of 15

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By Funding Source (Funds CJV and CJS)

Source		Fund	I Fund	l Fund	l Parks	Fund	General Fund	Fund	il Fund	General Fund	Seneral Fund / Flood Control	General Fund	Fund	
Funding Source		General Fund	General Fund	General Fund	Regional Parks	General Fund		General Fund	General Fund				General Fund	A TWO
Carryover Balance		280,000	546,087	55,269	68,109	7,350	28,133	361,134	667,480	4,37	47,000	5,249	149,410	3 142 144
Restricted Funding														10.000
Other Discre- tionary Funding			·		68,109					·	27,000			421.184
General Fund Local Cost		580,000	546,087	55,269		7,350	28,133	361,134	667,480	4,371	20,000	5,249	149,410	2.710.960
Total Budget		280,000	550,000	285,000	814,379	20,000	350,000	400,000	667,480	780,316	47,000	280,500	150,000	36.698.533
Description		Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	Remodel County and City owned bldgs.	Moabi Reg Pk construct domestic water well	Mojave Narrows Reg Pk weir meter	Mojave Narrows Reg Pk design horsehoe lake rehab	Mojave Narrows roads paving	Mojave Narrows Interpretive center	Mojave Narrows front entry/fron ranger	Mojave Narrows playground renovation	Mojave Narrows Reg Pk design park flood control	Yermo Calico Pk roads	Yermo Calico Pk playground	
Address		Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	1111 E. Bailey	Park Moabi Rd. @ I-40	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	36600 Ghost Town	36600 Ghost Town	/-4030)
Location		Earp	Needles	Needles	Victorville	Victorville	Victorville	Victorville	Victorville	Victorville	Victorville	Yermo	Yermo	ojects (C.I)
Department		Sheriff	A&E/Fac. Mgmt.	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Total First District Carryover Projects (CJV
Sup. Dist.	ıt'd)	·	-	-	-	-	-	-	_	<b>~</b>	-	- 4	-	District
Proj.	First District (Cont'd)	09009	60040	50290	30050	40070	50732	3 50734	9 50736	50738	40060	50744	50746	First
CIP Log#	Distri	06-001	06-126	04-093	03-151	04-095	05-097	05-098	05-099	05-100	04-094	05-101	(CJV-	3
# Proj.	First	80	65	<u>e</u>	-	2	13	4	£	16	1,4	18	19	19



### ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 5 of 15 2006-07 CARRYOVER PROJECTS

		Funding Source		CDBG	General Fund	General Fund	General Fund	Risk Management/ General Fund	General Fund	General Fund	General Fund	Inmate Welfare/ General Fund	Sheriff	Inmate Welfare	State Grant	General Fund	General Fund
	Carryover			40,208	732,968	431,749 (	1,127,890	8,738	101,086	175,000	595,200	-45,000	118,422	-3,962	105,176	626,931	20,341
	Restricted	Funding		40,208		eries A.		8,668		**************************************		0	118,422	-3,962	105,176	626,931	A LOUIS A LOUI
Other Discre-	tionary	Funding								- Indicate the second s							
General Fund	Local	Cost			732,968	431,749	1,127,890	70	101,086	175,000	595,200	-45,000					20,341
	Total	Budget		75,000	750,000	450,000	650,000	85,560	180,000	175,000	950,000	228,120	626,931	668,995	493,322	626,931	153,500
		Description		Crest Services Family remodel	Lake Gregory San Moritz Lodge repairs	Lake Gregory water slide	Lake Gregory Skate board park	Lake Gregory Senior Center water damage repairs	Lake Gregory dam valve replacement	Lake Gregory Reg. Pk paving of parking lot	Crestline Library Design	18000 Institution GHRC water main addition	Glen Helen Women's Modular Classroom	GHRC kitchen/restroom addition	Sheriff's Training Center Physical Training Field	GHRC Women's Modular Classrooms	Roof Repairs - Various bldgs.
		Address		23460 Crest (Forest Dr.	24171 Lake Dr.	24171 Lake Dr.	24171 Lake Dr.	24171 Lake Dr. 1	24171 Lake Dr.	24171 Lake Dr.		18000 Institution ( Rd.	18000 Institution (	18000 Institution (Rd.	18000 Institution 1 Rd.	18000 Institution Rd.	18000 Institution Roof Repairs - Rd. Various bldgs.
		Location		Crestline	Crestline	Crestline	Crestline	Crestline	Crestline	Crestline	Crestine	Devore	Devore	Devore	Devore	Devore	Devore
		Department		СОН	Regional Parks	Regional Parks	Regional Parks	A&E/Fac. Mgmt.	Regional Parks	BOS	Library	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	A&E/Fac, Mgmt. Devore
	Sup.	Dist.		62	2	2	2	0	2	8	2	2	2	2	2	CV.	2
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### ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 6 of 15 2006-07 CARRYOVER PROJECTS

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		Funding Source		Inmate Welfare	Inmate Welfare	General Fund		Public Health/	General Fund	General Fund			General Fund		General Fund				General Fund	A.M	General Fund		The state of the s	Courts		General Fund			General Fund		Probation	
	Carryover	Balance		261,891	72,161	4,517		3,061	-	-1,459			153,415		61,943				2,264,602		91,063			3,064		13,884		-	75.037	•	216,255	
	Restricted	Funding		261,891	72,161		-					occument at a Proceedings of									-			3,064	,							
Other	Discre- tionary	Funding						0									***************************************									TO THE REAL PROPERTY OF THE PR					216,255	
General	Local	Cost				4,517		3,061		-1,459			153,415		61,943				2,264,602		91,063	***************************************				13,884			75 037			
	Total	Budget		246,813	75,000	81,500		322,750		2,140,690	***************************************		1,422,481		575,000				2,444,400		250,000			199,790		300,000			020 020		397,591	
		Description		GHRC Minimum Security dorm	GHRC Security	EVOC - Repair Roof		Animal Shelter	sarety/security additions	Glen Helen water	systems	improvements Phase II	Glen Helen water	system Phase III	Glen Heten Reg. Pk.	- retrofit VIP	restrooms at the	Pavilion	Park improvements		Emergency	generator for water	system	WVLJC Family	Court Services move	Rancho Law &	Justice Center	building exterior renovation	Daine House	Museum reroof	WV Juv Det Ctr	control panel
		Address		18000 Institution Rd.	18000 Institution	58 Institution	.Fd.	19777 Shelter	way	2555 Glen Helen Glen Helen water	Pkwy		2555 Glen Helen Glen Helen water	Pkwy	2555 Glen Helen	Pkwy			2555 Glen Heten	Pkwy	Glen Helen			8303 N. Haven	Ave.	8303 N. Haven	Ave.		8810 Hembock		9487 Etiwanda	Ave.
		Location		Devore	Devore	Devore		Devore		Devore			Devore		Devore				Devore		Devore			Rancho	Ouca.	·	Cuca.		Dancho	Cuca.	Rancho	Cuca.
		Department	-	Sheriff	Sheriff	A&E/Fac. Mgmt.		Public Health		A&E/Fac. Mgmt.			A&E/Fac. Mgmt. Devore		BOS				Regional Parks		A&E/Fac. Mgmt.			Courts		A&E/Fac. Mgmt.			APE/Enc Momt	nach ac. mgan.	Probation	
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ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) 2006-07 CARRYOVER PROJECTS

Funding Source		General Fund/ Inmate Welfare Fund	Inmate Welfare	General Fund	Courts	General Fund	Grant	Probation		-  -  -	Library/General Fund	General Fund	General Fund	General Fund
Carryover Balance		1,534,543	115,000	826,051	13,787	999,156	0	450,000	11,192,718		84,118	22,691	53,525	32,217
Restricted Funding		115,000	115,000		13,787	1.1000000	0		1,476,346		28,762			ANNA MARINA PARA PARA PARA PARA PARA PARA PARA PA
Other Discre- tionary Funding		-					= = = = = = = = = = = = = = = = = = =		216,255	]				
General Fund Local Cost		1,419,543		826,051		999,156		450,000	9,500,117		55,356	22,691	53,525	32,217
Fotal Budget		2,115,000	115,000	940,000	0	1,025,000	16,470,165	450,000	35,574,559		409,400	24,000	60,000	35,000
Description		WVDC security and fire system	WVDC security cameras	Remodel portion of cafeteria space (8,457st) for DAPD Juvenile functions (5,185st) to move departments from leased space (save \$95,400) in annual lease costs, 4.8 year payback	Superior Court Data Room HVAC	West Valley Juv. Det. Ctr. Video Security	West Valley Juv. Det. Ctr.	New sub-station			Big Bear Library Roof & Building Repairs	Pavement Management	Divert melting snow from Bldg entries	Pavement Management
Address	***************************************	9500 Etiwanda Ave.	9500 N. Etiwanda Ave.	8303 N. Haven Ave	8303 N. Haven Ave.	9378 Etiwanda Ave.	9487 Etiwanda Ave.	TBD	(CJV-4030)		41930 Garstin Dr.	41930 Garstin Dr.	477 Summit Blvd.	477 Summit Blvd.
Location		Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	San Antonio Heights			Big Bear	Big Bear	Big Bear	Big Bear
Department		A&E/Fac. Mgmt.	Sheriff	A&E/Fac. Mgmt.	Courts	Probation	Probation	Sheriff	Total Second District Carryover Projects	and the second	Library	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt. Big Bear
Sup. Dist.	ont'd	2	2	N ·	2	7	2	N	J Dist		က	ო	ь	ო
Proj.	iot (C)	50660	60710	06009	70610	50560	60314	60800	econ	سد	50545	60130	60110	60120
CIP Log #	Second District (Cont'd	05-086 50660	06-153	06-123	06-211a 70610	05-062		06-214 60800	Total S	<b>Third District</b>	05-036 50545	06-109f 60130	06-026b 60110	06-109i 60120
# Proj.	Secon	28 0	29 0	08	<u>e</u>	32 (	33	94	34	Third	<u></u>	2	8	4 0



### ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 8 of 15 2006-07 CARRYOVER PROJECTS

e se	Landeling Source	Probation	General Fund	General Fund	CDBG		General Fund	_	-		Ger			General Fund
Carryover	Dagaroo	305,386	000'9	518,388	119,408	3,326,640	50,000	207	1,550	150,000	36,069	32,813	243,816	103,861
Restricted	Simon .				119,408	3,326,640		207	1		10.40 17.000	32,813	243,816	700000000000000000000000000000000000000
Other Discre- tionary	Silver -	305,386	- MAINTENANCE CONTRACTOR						And a second property					100 A A A A A A A A A A A A A A A A A A
General Fund Local	1600		6,000	518,388			50,000		1,550	150,000	36,069		-	103,861
Total	136ma	312,500	000'9	585,000	144,430	3,682,000	50,000	811,556	30,060	150,000	926,900	449,300	1,082,656	120,000
Posterintion	Describitori	Camp Heartbar electrical upgrade/emergency generator	Pavement Management	Expand parking lot, add lightling, 29 Palms Hwy improvements & access & fencing for Sheriff	Morongo bus stop shelter	Mentone Senior Ctr reading room	Partial re-roof related to HVAC replacement	Design Hall of Palentology	Redlands Museum roof repairs	DA Offices remodel	Rehabilitate bldg for Public Guardian	Running Springs downtown revitalization	Fire Hazard Abatement modular office	26010 State Hwy Divert melting snow from Bldg entries
Address	Address		27167 Highland Ave.	6527 Whitefeather Rd.	6527 Morong Whitefeather Rd. shelter	Opal Ave./Mentone Blvd.	2024 Orange Tree Ln.	2024 Orange Tree Ln.	2024 Orange Tree Ln.	216 Brookside Ave.	222 Brookside Ave.	13960 Commercial Dr.	2607 Park Dr.	26010 State Hwy 189
no jeuno	Localion	Big Bear	Highland	Joshua Tree	Joshua Tree	Mentone	Redlands	Redlands	Redlands	Redlands	Redlands	Running Springs	Running Springs	Twin Peaks
o Co	Department	Probation	A&E/Fac. Mgmt.	BOS	A&E/Fac. Mgmt. Joshua Tree	HOO	Museums	Museums	A&E/Fac. Mgmt. Redlands	District Attorney	A&E/Fac. Mgmt.	HQO	County Fire	A&E/Fac. Mgmt. Twin Peaks
Sup.	it'd	· e	တ	က	6	8	က	m	60	m	3	8	m	es es
Proj.		40620	60140	60615	20455	40560	60200	30390	50060	30620	60150	20815	50826	60160
G G	rrej. Log * * Dis Third District (Cont'd)	03-060 40620 & 05- 173	06-109a 60140	06-178	06-201	04-187f 40560	980-90	ed American	04-105e 50060		06-125	04- 187C	05-178	06-026a 60160
	Third.	20	9	^	80	6	10	<del>-</del>	42	-13	4	15	16	-

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ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 9 of 15 2006-07 CARRYOVER PROJECTS

Funding Source		General Fund	General Fund	General Fund	General Fund	General Fund			General Fund	General Fund	General Fund	General Fund			CDBG	1,993,618 Lawsuit settlement funds	ARMC		ARMC
Carryover Balance		15,928	1,322	49,980	415,000	2,803	5,571,722		137,973	135,657	-375,502	10,520	-91,352		40,888	1,993,618	171,806		1,079,117
Restricted Funding							3,751,646		19-1100		· Andrew Control of the Control of t		0		40,888				1,079,117
Other Discre- tionary Funding		The state of the s					305,386				man in Arthur State of the Stat		0		5	1,993,618	171,806		
General Fund Local Cost		15,928	1,322	49,980	415,000	2,803	1,514,690		137,973	135,657	-375,502	10,520	-91,352						
Total Budget		90,600	12,000	50,000	415,000	23,000	9,469,402		1,000,000	470,000	450,000	300,000	2,220,000		302,000	2,000,000	195,000		1,080,000
Description		Repair/replace broken parking lot lights	Library Pavement Management	Yucaipa Reg Pk roads	Yucaipa Reg Pk Parking lot and roadway rehabilitation	Sheriff Pavement Management			Prado Pk roads	Guasti Reg Park pool filtration system	800 N. Archibald Cucamonga-Guasti Ave.	Cucamonga-Guasti perimeter landcape			Bloomington Ayala Park Improvements	ARMC Terrazzo floor repair	ARMC	improvements to heliport parking lot	Convert Behavioral Health beds to medical beds
Address		26010 State Hwy Repair/replace 189 broken parking lights	12040 5th St.	33900 Oak Glen Rd,	33900 Oak Glen Rd.	34282 Yucaipa Blvd.	JV-4030)		16700 S. Euclid Ave.	800 N. Archibald Guasti Reg Park Ave.	800 N. Archibald Ave.	800 N. Archibald Ave.	CJV-4030)		18313 Valley Blvd.	400 N. Pepper Ave.	N. Pepper	Ave.	400 N. Pepper Ave.
Location		Twin Peaks	Yucaipa	Yucaipa	Yucaipa	Yucaipa			Chino	Ontario	Ontario	Ontario	-		Bloomington	Colton	Colton		Colton
Department		A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Regional Parks	Regional Parks	A&E/Fac. Mgmt.	Total Third District Carryover Projects (C		A&E/Fac. Mgmt.	Regional Parks	Regional Parks	Regional Parks	Total Fourth District Carryover Projects		A&E/Fac. Mgmt. Bloomington	Arrowhead Regional Medical Center (ARMC)	ARMC		ARMC
Sup. Dist.	ıt'd)	င	en .	8	ဇ	က	Distric		4	4	4	4	ı Distr		9	α	2		5
Proj.	t (Cont'd)	60170	60190	50762	60210	60180	Third	ict	50820	30300	50768	50772	ourth	غسد	20465	09909	60700		40240
CIP Log #	Third District	06-048 60170	06-109h 60190	05-110	06-075	06-109c 60180	Total	Fourth District	05-117 50820	03-130 30300	05-113	05-115	Total	Fifth District		06-159	06-194		04-018 40240
# proj.	Third	8	19	20	21	22	22	Fourt	-	N	6	4	4	Fifth	-	C4	က		4



#### EXHIBIT F

ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 10 of 15 2006-07 CARRYOVER PROJECTS

	Funding Source		ARMC	ARMC	ARMC	General Fund	General Fund	General Fund	General Fund	General Fund	ARMC	General Fund	General Fund	General Fund	General Fund	General Fund
Carryover	Balance	200000000000000000000000000000000000000	43,847	150,000	29,967,556	49,866	14,496	261,231	70,000	12,000	630,000	1,728,635	939	148,591	225,679	11,091
Restricted	Funding		43,847	150,000							000'089					
Other Discre- tionary	Funding				29,967,556											
General Fund Local	Cost					49,866	14,496	261,231	70,000	12,000		1,728,635	686	148,591	225,679	11,091
Total	Budget		662,500	150,000	30,000,000	120,000	163,000	300,000	70,000	12,000	000'089	1,900,000	193,201	1,140,000	250,000	203,000
	Description		Colton ARMC parking lot expansion	Colton ARMC parking lot pavement mgmt	6th Fl. Med-Surg Remodel	Roof Repairs	Roof Repairs	1,560 sq. ft. Modular building expansion	Roof Repairs	Library Admin Pavement Management	West Side Family Health Center Remodel	Civic Center Bldg HVAC Replacement	CCB roof repairs	CCB elevator retrofit	CCB - Upgrade Fire safety system (Phase I)	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project
	Address	n. a. C. M. ammo	400 N. Pepper Ave.	400 N. Pepper Ave.	400 N. Pepper Ave.	17780 Arrow Hwy	17830 Arrow Hwy	1743 Miro Way	1771 Miro Way	104 W. 4th St	1543 W. 8th St.	157-175 W. 5th St.	157-175 W. 5th St.	157-175 W. 5th St.	157-175 W. 5th St.	172 W, 3rd St.
	Location		Colton	Colton	Cotton	Fontana	Fontana	Rialto	Rialto	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
	Department		ARMC	ARMC	ARMC	A&E/Fac. Mgmt.	A&E/Fac. Mgmt. Fontana	Fire Department Rialto	A&E/Fac. Mgmt.	A&E/Fac. Mgmt. San Berr	ARMC	Facilities Mgmt	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	County Administrative Office (CAO)
Sup.	Dist.		ĸ	ιο	2	2	2	c 2	5	ς,	ro Lo	5	2	2	ιΩ	S
Proj.	#	(Cont	50390	50395	60740	60350	60340	60570	60330	60270	50950	50630	50070	50655	60220	50580
CFP	Log #		04-171 & 06- 160	03-079	06-219	06-130	06-129	06-165	06-128	06-109b 60270	03-55	05-078	04-105f 50070	05-083	06-095 60220	04-107 & 05- 156
#	Proj.	Fifth	ທ	9	7	8	6	10	-	Ø	er	4	132	16	17	8-



Page 11 of 15

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By Funding Source (Funds CJV and CJS)

									General	Other			
#	G G	Proj	Č.					Total	Fund	Discre-	Doctorio		
Proj.		#	Dist.	Department	Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
Ē	Fifth District (Cont'd)	t (Cont	<u>a</u>				***************************************						
6.	06-012 60260	60260	5	l	San Bernardino	172 W. 3rd St.	Repair Roof	290,000	108,713	A Company	-	108,713	General Fund
50	06-124	60300	rυ	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Remove & Replace paving on street & install sidewalks to bidg	250,000	250,000			250,000	General Fund
21	04-129	40260	S.	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Upgrade fire alarm system	360,000	173,605		0.000	173,605	General Fund
22	05-089	50670	ro.	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records electrical power modernization	030,000	567,218			567,218	General Fund
23	06-166	60575	r.	Assessor	San Bernardino	172 W. 3rd St.	3rd, 4th and 5th floor remodel	1,600,000	1,597,870			1,597,870	General Fund
24	06-167	60576	τυ	Treasurer-Tax Collector	San Bernardino	172 W. 3rd St.	Basement HVAC and remodel	700,000	290,086			290,086	General Fund
25	04-159	50090	r.	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff Coroner morgue expansion	2,787,000	2,548,157	227,900		2,776,057	General Fund
26		50350	2	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff/Coroner storage expansion	53,000			52,249	52,249	Sheriff
27	05-172	50890	2	Probation	San Bernardino	175 W. 5th St.	Probation Admin paint and recarpet	376,200			365,276	365,276	Probation
28	05-081	50645	5	A&E/Fac. Mgmt.	San Bernardino	200 S. Lena Rd.	Sheriff SID reroof	170,060	7,360			7,360	General Fund
29	06-151	60720	2	Public Works	San Bernardino	210 N. Lena Rd.	Trailer replacement	435,000			435,000	435,000	Flood Control
08	06-092	60380	ιn	Auditor/ Controller- Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	Upgrade interconnected parking fot lights & trim trees, Department Budget 100%	25,000		25,000		25,000	25,000 Auditor/Controller- Recorder
31	03-084	30141	5	ACR	San Bernardino	222 W. Hospitality Ln.	Remodel 4th floor	1,150,685		334,255		334,255	Auditor
32		40220	5	ACR	San Bernardino	222 W. Hospitality Ln.	Remodel 1st floor	710,127		149,245		149,245	Auditor/ Controller Recorder
33		05-143 50730	5	ACR	San Bernardino	222 W. Hospitality Ln.	ACR data center electrical	34,500			19,088	19,088	19,088 Auditer/Controller- Recorder

#### EXE WIT

ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 12 of 15 2006-07 CARRYOVER PROJECTS

		Funding Source		General Fund/Courthouse Project	General Fund	FEMA/Courts/ State Grant	General Fund	Public Health	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund
	Carryover	Balance		8,021,400	170,000	35,732,538	61,895	176,075	313,412	100,000	2,212,060	711,162	328,778	-72,000	162,286	29,000
	Restricted	Funding		7,206,334		30,570,993	77.7		100000							
Other	DISCRE- tionary	Funding				6,800,000		176,075			And the second s				-	30 A 1 A 3
General	Local	Cost		815,066	170,000	-1,638,455	61,895		313,412	100,000	2,212,060	711,162	328,778	-72,000	162,286	59,000
	Total	Budget		23,666,998	170,000	40,893,948	120,000	390,000	770,000	100,000	2,305,881	940,000	330,000	0	1,300,000	29,000
		Description		303 Building improvements	Repair Roof	Central Courthouse Sesimic Retrofit/Remodel	Upgrade fire alarm system	Public Health remodel	Re-roof County Government Center	Install additional Chiller in Mechanical Plant	Additional Funding for 4th & 5th Floor remodel & celling tiles	County Government Center cafeteria remodel	Weatherization: Remove & Replace patios, recaulk	Parking lot	CDC remove/replace HVAC Phase II & III	CDC Pavement Management
		Address	Į.	303 W. 3rd St.	340 N. Mt. View Ave.	351 N. Arrowhead Ave.	351 N. Mt. View Ave.	351 N. Mt. View Ave.	385 N. Arrowhead Ave.	385 N. Arrowhead Ave.	385 N. Arrowhead Ave.	385 N. Arrowhead Ave.	385 N. Arrowhead Ave.	3rd and Arrowhead	630 E. Rialto Ave.	630 E. Rialto Ave.
		Location		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
		Department		CAO	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Public Health	Facilities Mgmt	A&E/Fac. Mgmt.	County Counsel	CAO	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Sheriff	A&E/Fac. Mgmt.
	Sup.	Dist.		ro.	S.	2	5	5	သ	5	5	5	ς.	S	ro.	က
	Proj.	#	(Cont	40390	60240	10830	40270	90780	50640	60370	50955	50860	60360	70530	30150	60290
	S S	Log #	Fifth District (Cont'd)			03-088	04-130		05-080	06-133	05-166, 4 05-185 & 06- 149	05-136	06-132	07-262	03-184	06-109e 60290
	#	Proj.	Fifth L	34	35	36	37 (	38	39	40	4	42	43 (	44	45 (	46 (



## EXHIBIT I

ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 13 of 15 2006-07 CARRYOVER PROJECTS

Ennding Course	ruidiig source	General Fund	General Fund	Information Services	General Fund	General Fund	General Fund	General Fund	Probation	Probation	General Fund	General Fund	DAAS/Public Guardian		ļ	General Fund
Carryover Balance	- Calaine	97,459	244,765	76,045	67,120	250,000	244,413	266,100	-3,910	105,000	37,740	235,168	37,357	166,906	2,623	73,372
Restricted		000 000 000 000		75,965									37,357	NA PRODUCTION OF THE PROPERTY	A A A A A A A A A A A A A A A A A A A	
Other Discre- tionary	Signary .					***************************************			-3,910	105,000				166,906		
General Fund Local Cost		97,459	244,765	80	67,120	250,000	244,413	266,100			37,740	235,168		·*************************************	2,623	73,372
Total		280,000	1,585,723	188,000	250,000	250,000	802,000	375,000	53,055	105,000	425,000	280,000	38,108	193,420	5,772,000	100,000
Description		Sheriff headquarters fire alarm	IS 1st & 2nd floor HVAC replacement	IS basement HVAC Backup Unit	ISD fire alarm	Repair Roof	Campus grounds improvements	700 E. Gilbert St. Campus parking lot and road improvements	Move ROP Horticulture to 700 E. Gilbert St.	RYEF athletic surface	GSG building pavement mgmt	GSG fire alarm system upgrade	Public Guardian warehouse expansion	Remodel/expansion	780 E. Gilbert St. CMC demolition and site reuse	Design to upgrade fire safety system (Phase I)
Address		655 E. 3rd St.	670 E. Gilbert St.	670 E. Gilbert St.	670 E. Gilbert St. ISD fire alarm	700 E. Gilbert, Bldgs 2 thru 6	700 E. Gilbert St.	700 E. Gilbert St.	700 E. Gilbert St. Move ROP Horticulture E. Gilbert S	740 E. Gilbert St.	777 E. Rialto Ave.	777 E. Rialto Ave.	777 E. Rialto Ave.	777 E. Rialto Ave.	780 E. Gilbert St.	825 W. 3rd St Public Works Bldg
Location		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
Department		A&E/Fac. Mgmt.	Fac. Mgmt.	Information Servicres Dept. (ISD)	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Behavioral Health	Behavioral Health	Probation	Probation	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Dept. of Aging and Adult Svcs.	Registrar of Voters	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.
Sup. Dist	9	5	2	2	2	5	co.	2	ഹ	3	ro.	2	2	ις.	ro	2
Proj.	Cont	50665	30320	50610	50668	60250	30170	30200	40720	60780	50180	50270	50340	06909	90330	60230
CP # 501	istrict	05-087 50665	03-189 05-076	05-053	05-088	06-101	03-262	03-263	03-082	06-211	04-175i 50180 05-090	04-007	04-160	05-159		960-90
# Proj.	1-2	47 0	48 0	49	20 0	21 0	52 0	53 0	54 0	55 0	26 0	57 0	288	29 0	09	61 0



ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 14 of 15 2006-07 CARRYOVER PROJECTS

									General	Other			
	# Cib	Proi.	Sup					Total	Fund   ocal	Discre- tionary	Rectricted	Carprover	
Proj.	_	*	Dist.	Department	Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
Ē	Fifth District (Cont'd)	ct (Cont	ਰ ਹ										
9	62 03-188	30250	S.	Probation	San Bernardino	900 E, Gilbert St.	Juvenile hall electrici repair/HVAC & controls	2,300,000	60,255	Internative v		60,255	General Fund
9	63 03-187	30260	5	Probation	San Bernardino	900 E. Gilbert St.	900 E. Gilbert St. Perris Hill Park R/R water storage tank	441,000	431,864			431,864	General Fund
9	64	30690	S.	Probation	San Bernardino	900 E. Gilbert St. S	SB Juvenile Hall master plan	30,000		5,000		5,000	Probation
9	65 03-070	03-070 40700	D.	Probation	San Bernardino	900 E. Gilbert St.	Move RYEF from leased space to juvenile hall	603,910		494,552	on and farmer	494,552	Probation
9	66 03-081	40730	2	Probation	San Bernardino	900 E. Gilbert St.	900 E. Gilbert St. Remove classrooms #10 and #11	52,000		29,291		29,291	Probation
· •	67 04-017	50280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Glibert St. CJH fire alarm system upgrad	CJH fire alarm system upgrade	740,000	414,092			414,092	General Fund
G.	68 05-064	1 50570	2	Probation	San Bernardino	900 E. Gilbert St.	900 E. Gilbert St. Central Juvenile Hall Electrical Modernization	1,200,000	589,500	599,523		1,189,023	General Fund/Probation
9	69 05-171	50897	rs	Probation	San Bernardino	900 E. Gilbert St	900 E. Gilbert St. Central Juvenile Hall grease interceptor repair	120,000			99,843	99,843	Probation
	70 06-109	06-109d 60280	S	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St. Pavement Manageme	Pavement Management	435,000	47,486			47,486	General Fund
	7	30770	υ Ω	НОО	San Bernardino	9th Street	San Bernardino 9th St. Youth Golf Academy	100,000			55,597	55,597	CDBG
L	72 06-111	60310	ru.	A&E/Fac. Mgmt.	San Bernardino	Gilbert Street Campus	Additional funding for deferred maintenance/ infrastructure	500,000	500,000			500,000	General Fund
	73 06-180	60625	5	BOS	San Bernardino		Muscoy Community Center improvements	1,000,000	1,000,000			1,000,000	General Fund
7	73 Total	Fifth Di	stric	Total Fifth District Carryover Projects (CJV-4030)	'ojects (CJ)	V-4030)		138,207,316	15,850,778	41,241,817	40,861,554		***************************************
~ ~	51 Total	Structu	res &	161 Total Structures & Improvements to 180 Total Carryover Projects (Fund C.IV)	its to Struci	161 Total Structures & Improvements to Structures Carryover Projects 180 Total Carryover Projects (Fund C.IV)	r Projects	226,808,651	30,352,259	42,659,642	46,376,736	119,388,637	
	100	S S S S S S S S S S S S S S S S S S S		Alcers (1 min	788			100,100	20.11	12,000,00	20,000,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,



ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source (Funds CJV and CJS) Page 15 of 15
2006-07 CARRYOVER PROJECTS

4	Ş	3	į						General Fund	Other Discre-		,	
Proj.	Log #	Log # # Dist,	oup. Dist.	# Cir Froj. Sup. Proj. Log# # Dist. Department Location	Location	Address	Description	Budget	Cost	tionary Funding	Hestricted Funding	Carryover Balance	Funding Source
Carr	yover P	roject (	(Fund	Carryover Project (Fund CJS - Object 4030)	4030)								
-		10740	<del>4-</del>	10740 1 Probation	/alley	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	31,264,062	172,075			172,075	172,075 General Fund
-	Total (	arryov	ver Pro	Total Carryover Projects (Fund CJS)	CJS)			31,264,062	172,075	0	0	0 172,075	
181	TOTAL	CARE	3YOVE	181 TOTAL CARRYOVER PROJECTS (FUNDS	S (FUNDS C	CJV AND CJS)	3)	266,095,213	38,546,834	42,659,642	46,376,736	266,095,213 38,546,834 42,659,642 46,376,736 127,583,212	



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 1 of 14 2006-07 CARRYOVER PROJECTS

									General	Other			
4	<u>a</u>	Proj.	Sup					Total	Fund	Discre-	Restricted	Carryover	
Proj.	Log #	*	Dist.	Department	Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
Conn	Countywide												THE PARTY AND TH
		20705	Η	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	740,000	16,818			16,818	General Fund
Ν	04-175a-50100 h, m,n,p	50100	HA .	Architecture & Engineering (A&E)/Fac. Mgmt.	Countywide	Various	Valley parking fot pavernent rngmt program	175,150	34,023			34,023	General Fund
ဇ	66-93	00009	A	ac. Mgmt.	Countywide	Various	Minor FM CIP	400,000	69,120			69,120	General Fund
4	06-094 60010	60010	₩	A&E/Fac. Mgmt. Countywide		Various	ADA Improvements/ various sites	450,000	329,709			329,709	General Fund
មា	06-116	60020	₩	A&E/Fac. Mgmt.	Countywide	Various	Minor CIP, flooring and painting lobbies/exteriors	100,000	100,000	The sale and a consider prior to a		100,000	General Fund
ဖ	06-119	062390	¥		Countywide	Various	Community Development Block Grant (CDBG) projects	350,000			259,049	259,049	CDBG
		90680	₹	Various	Countywide	Various	Site assessment and remediation	1,275,160	256,302			256,302	General Fund
8			N N	Various	Countywide	Various	Adjustments in process	535,000	40,000	475,000	18,141	533,141	General Fund
O		60510	All	A&E/Fac. Mgmt. Countywide	Countywide	Various	Savings from Completed General Fund projects	613,531	21,094			21,094	General Fund
ග	Total (	Sounty	wide	Total Countywide Carryover Projects	ojects			4,638,841	867,066	475,000	277,190	1,619,256	
First	First District												
-	05-158 50880	50880	-	Sheriff	Adelanto	9330-9348 Commerce Rd.	Adelanto Jail rehab	31,307,989	246,477		8,007.8	246,477	General Fund/ Prop 172/ Sheriff
Ø	06-213	60750	-	Probation	Apple Valley		HDCDAC parking lot fencing	185,000	40,000	145,000		185,000	Probation/ General Fund
ო		10740	•••	Probation	Apple Valley	21101 Dale Evans Pkwy	High Desert Juvenite Detention Facility	31,264,062	172,075			172,075	General Fund
4	04-072	50310	<b>*</b>	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt Install above ground fuel tanks	150,000		117,394		117,394	Fleet Mgmt



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 2 of 14 2006-07 CARRYOVER PROJECTS

Fundina Source		Fleet Mgmt	Probation	CDBG	CDBG	General Fund	General Fund	General Fund	u.			General Fund	General Fund	General Fund
Carryover Balance		, 23,681	40,000	10,000	0	580,000	546,087	55,269	68,109	7,350	28,133	361,134	667,480	4,371
Restricted Funding		10000	42001003000	10,000	0						·			-
Other Discre- tionary Funding		23,681	40,000						68,109					
General Fund Local Cost				Account of the state of the sta		580,000	546,087	55,269		7,350	28,133	361,134	667,480	4,371
Fotal Budget		25,000	40,000	10,000	55,869	580,000	550,000	285,000	814,379	20,000	350,000	400,000	667,480	780,316
Description		Barstow Fleet Mgmt remove underground fuel tanks	Paint and carpet	Jasper Park Restroom/Kitchen Improvements	Senior Daycare Facility Improvements	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	Remodel County and City owned	Moabi Reg Pk construct domestic water well	Mojave Narrows Reg. Pk weir meter	Mojave Narrows Reg Pk design horsehoe lake rehab	Mojave Narrows roads paving	Mojave Narrows interpretive center	Mojave Narrows front entry/fron ranger	Mojave Narrows playground renovation
Address		29802 Hwy 58	301 E. Mtn. View	Lenwood/ Grandview		Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	1111 E. Bailey	Park Moabi Rd. @ I-40	18000 Yates Bd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.
Location		Barstow	Barstow	Barstow	Barstow	Earp	Needles	Needles	Victorville	Victorville	Victorville	Victorville	Victorville	Victorville
Department		Fleet Mgmt.	Probation	CDH	Public Health	Sheriff	A&E/Fac. Mgmt. Needles	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks
Sup. Dist.		-	-	+	-	444	-	-		-	-	-	<b>-</b>	τ-
Proj.	Contic	0330	09209	0525	60520	09009	60040	50290	30050	40070	50732	50734	50736	50738
CIP Log #	First District (Cont'd)	04-074 50330	06-212 6	04-187j 50525	60-195 6		06-126 6	04-093 5	03-151 3	04-095 4	05-097   5	05-098 5	05-099 5	05-100 5
	st Dis						10 06		12 03	13 04	14 05	15 05	16 05	17 05
# proj.	Ē	Ω.	ဖ	_	σ.	6	<u> </u>	=		-	-	-		-



## EXHIBIT Q

## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 3 of 14 2006-07 CARRYOVER PROJECTS

Funding Source	***************************************	General Fund / Flood Control	General Fund	General Fund				CDBG	General Fund	General Fund	General Fund	Risk	Management/	General Fund	General Fund	General Fund		General Fund	General Fund		General Fund	Inmate Welfare/ General Fund	Sheriff
Carryover Balance		47.000	5,249	149,410		3,314,219		40,208	732,968	431,749	1,127,890	8,738	,		101,086	175,000		25,000	25,000		595,200	-45,000	118,422
Restricted Funding						10,000		40,208				8,668				Ann						0	118,422
Other Discre- tionary Funding		27,000				421,184									A de la companya de l								
General Fund Local Cost		20,000	5,249	149,410		2,883,035			732,968	431,749	1,127,890	70			101,086	175,000		25,000	25,000	ON HERBORIES	595,200	-45,000	
Total Budget		47,000	280,500	150,000		67,962,595		75,000	750,000	450,000	650,000	85,560		-	180,000	175,000		25,000	25,000		620,000	228,120	626,931
Description		Mojave Narrows Reg RPk design park flood control	Yermo Calico Pk roads	Yermo Calico Pk	playground			Crest Services Family remodel	Lake Gregory San Moritz Lodge repairs	Lake Gregory water slide	Lake Gregory Skate board park	Lake Gregory Senior	Center water	damage repairs	Lake Gregory dam valve replacement	Lake Gregory Reg.	Pk paving of parking lot	Boys & Girls Club improvements	Crestline Historic	column repairs	Crestline Library Design	18000 Institution GHRC water main addition.	Glen Helen Women's Modular Classroom
Address		18000 Yates Rd.	36600 Ghost Town	36600 Ghost	lown			23460 Crest Forest Dr.	24171 Lake Dr.	24171 Lake Dr.	24171 Lake Dr.	24171 Lake Dr.			24171 Lake Dr.	24171 Lake Dr.		607 Forest Shade	Various	Locations		18000 Institution Rd.	18000 Institution Glen Helen Rd. Women's M
Location		Victorville	Yermo	Уегто	annon)	ojects		Crestline	Crestline	Crestline	Crestline	Crestline			Crestline	Crestline		Crestline	Crestline		Crestline	Devore	Devore
Department		Regional Parks	Regional Parks	Regional Parks		Total First District Carryover Projects		CDH	Regional Parks	Regional Parks	Regional Parks	A&E/Fac. Mgmt			Regional Parks	BOS		BOS	BOS		Library	Sheriff	Sheriff
Sup. Dist.	q)	-	-	-		strict		61	2	N	22	2			2	2		C/I	2		2	2	2
Proj.	(Cont	40060	50744	50746		irst D	<u>:</u>	50925	50748	50750	50754	50870			10470	60585		60630	50695		60645	50370	50945
CIP Log #	First District (Cont'd)	04-094 40060	05-101		4030)	Total F	Second District	06-119g 50925	05-103	05-104	05-106	05-170				06-169		06-181	05-118		07-268	04-168	06-150
# broj.	First L	18	- 61	20		20	Secon	<b></b>	23	60	4	5			හ	7		80	6		2	-	12



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location 2006-07 CARRYOVER PROJECTS

Fundina Source		Inmate Welfare	State Grant	General Fund	General Fund	Inmate Welfare	Inmate Welfare	General Fund	Public Health/ General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund
Carryover Balance	**************************************	-3,962	105,176	626,931	20,341	261,891	72,161	4,517	3,061	-1,459	153,415	61,943	2,264,602	91,063	220,000
Restricted Funding		-3,962	105,176	626,931		261,891	72,161						4.000		
Other Discre- tionary Funding	•		·						0						
General Fund Local Cost		OND THE STATE OF T			20,341			4,517	3,061	-1,459	153,415	61,943	2,264,602	91,063	220,000
Total Budget		568,995	493,322	626,931	153,500	246,813	75,000	81,500	322,750	2,140,690	1,422,481	575,000	2,444,400	250,000	220,000
Description		GHRC kitchen/restroom addition	Sheriff's Training Center Physical Training Field	GHRC Women's Modular Classrooms	Roof Repairs - Various bldgs.	GHRC Minimum Security dorm	GHRC Security system master plan	18958 Institution EVOC - Repair Roof Rd.	Animal Shelter safety/security additions	Glen Helen water systems improvements Phase II	Glen Helen water system Phase III	2555 Glen Helen Glen Helen Reg. Pk. Pkwy restrofit VIP restrooms at the Pavilton	2555 Glen Helen Park improvements Pkwy	Emergency generator for water	Equestrian Trails
Address		18000 Institution GHRC Rd. kitcher additio	18000 Institution Rd.	18000 Institution GHRC Women's Rd.	18000 Institution Roof Repairs - Rd. Various bldgs.	18000 Institution GHRC Minimum Rd. Security dorm	18000 Institution Rd.	18958 Institution Rd.	19777 Shelter Way	2555 Glen Helen Glen Helen water Pkwy improvements Phase II	2555 Glen Helen Glen Helen water Pkwy system Phase III	2555 Glen Helen Pkwy	2555 Glen Helen Pkwy	Glen Helen	Various
Location		Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore
Department		Sheriff	Sheriff	Sheriff	A&E/Fac. Mgmt. Devore	Sheriff	Sheriff	A&E/Fac. Mgmt. Devore	Public Health	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	BOS	Regional Parks	A&E/Fac. Mgmt. Devore	BOS
Sup. Dist.	nt'd)	0	2	2	2	2	2	0	2	2	21	2	2	2	2
Proj. #	ct (Co	90360	60650	70720	60100	30440	30445	08009	50910	30280	40100	00909	60730	02009	50620
CIP Log #	l Distri	13 04-167 50360	06-162 6	06-150 7	06-131	02-082	03-045	06-100	05-169	03-251	04-194 4	06-173	06-207	260-90	05-125
# Proj.	Second District (Cont'd)	13 0	14 0	15 0	16 00	17 0%	84	Q 0	20 0	21	22 0	23 0	24 0	25 0	26 0



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 5 of 14 2006-07 CARRYOVER PROJECTS

	Section Course	samos filinim	General Fund	General Fund	General Fund	General Fund	General Fund	Courts	General Fund	Courts	General Fund	General Fund	Probation	Grant
	Carryover		25,000	300,000	300,000	200,000	826,051	3,064	13,884	13,787	75,037	999,156	216,255	0
	Restricted		-			AWA 41		3,064		13,787	AVI			0
Other Discre-	tionary Funding										-		216,255	
General	Cost		25,000	300,000	300,000	500,000	826,051		13,884		75,037	999,156		
•	Total Budget	•	25,000	300,000	300,000	500,000	940,000	199,790	300,000	0	220,020	1,025,000	397,591	16,470,165
	Description	THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF THE	Devore Community and neighborhood watch signs	Fontana Library	Fontana Rails to Trails	Rancho Cucamonga Library	Remodel ponton of cateteria space (8.457st) for DA/PD Juvenile functions (5.185st) to move departments from leased space (save \$95,400) in annual lease costs, 4.8 year payback	WVLJC Family Court Services move	Rancho Law & Justice Center building exterior renovation	Superior Court Data Room HVAC	Rains House Museum reroof	West Valley Juv. Det. Ctr. Video	WV Juv. Det Ctr. control panel installation	WV Juv. Det. Ctr.
	Address	The second secon	Various Locations	8437 Sierra Ave.	Various Locations	15505 Cultural Center Dr.	8303 N. Haven Ave	8303 N. Haven Ave.	8303 N. Haven Ave.	8303 N. Haven Ave.	8810 Hemlock	9378 Etivwanda Ave	9487 Etiwanda Ave.	9487 Etiwanda Ave.
	Location		Devore	Fontana	Fontana	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.
	Department		BOS	BOS	BOS	BOS	A&E/Fac. Mgmt.	Courts	A&E/Fac. Mgmt.	Courts	A&E/Fac. Mgmt.	Probation	Probation	Probation
ć	Sup. Dist.	nt'd)	2	2	2	CV	N	2	2	2	2	Ø	C)	2
	ਸੂ ਨੂੰ #	ot (Cc	90.700	50790	50795	50815	06009	40710	50785	70610	50650	50560	40520	60314
ç	# 2 2 4	Distri	05-119 50700	05-127 5	05-128 5	05-126	06-123 6	02-041 4	05-123 5	06-211a 70610	05-082	05-062	690-60	4
3	Proj.	ĬĚ	27 0			30	0	32	33	34 0	35	36	37	86



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 6 of 14 2006-07 CARRYOVER PROJECTS

	Funding Source		General Fund/ Inmate Welfare Fund	Inmate Welfare Fund	Probation	General Fund	General Fund	A THE AND A STREET OF THE STREET STREET, STREE		Library/General Fund	General Fund	General Fund	General Fund	Probation		General Fund
Carryover	Balance		1,534,543	115,000	450,000	1,000,000	150,000	13,737,718		84,118	22,691	53,525	32,217	305,386	6,000	1,500,000
Restricted	Funding		115,000	115,000				1,476,346		28,762				1000		
Other Discre- tionary	Funding							216,255						305,386		
General Fund Local	Cost		1,419,543		450,000	1,000,000	150,000	12,045,117		55,356	22,691	53,525	32,217		6,000	1,500,000
Total	Budget		2,115,000	115,000	450,000	1,000,000	150,000	38,119,559		409,400	24,000	60,000	35,000	312,500	000'9	1,500,000
	Description		WVDC security and fire system	WVDC security cameras	New sub-station	YMCA Aquatic Center	San Antonio Heights - Horse & Pedestrian Trails	Annual Annual Property Property		Big Bear Library Roof & Building Repairs	Pavement Management	Divert melting snow from Bldg entries	Pavement Management	Camp Heartbar electrical upgrade/emergency generator	Pavement Management	E/S Central Ave. Funding for Library
	Address		9500 Etiwanda Ave.	9500 N. Etiwanda Ave.	TBD	1325 San Bernardino Rd.	Various Locations	A A DOLLAR A		41930 Garstin Dr.	41930 Garstin Dr.	477 Summit Blvd.	477 Summit Blvd.		27167 Highland Ave.	E/S Central Ave.
	Location		Rancho Cuca.	Rancho Cuca.	San Antonio Heights	Upland	Upland	Projects	No. O. C.	Big Bear	Big Bear	Big Bear	Big Bear	Big Bear	Highland	Highland
	Department		A&E/Fac. Mgmt.	Sheriff	Sheriff	BOS	Board of Supervisors (BOS)	Total Second District Carryover Projects		Library	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Probation	A&E/Fac. Mgmt. Highland	BOS
Sup.	Dist.	nt'd)	2	2	N	2	-	Distr		က	ဇာ	ဗ	ဇ	က	6	8
Proj.	#	ct (Co	0990	60710	60800	60620	50615	Scond		50545	30130	30110	60120	40620	50140	30647
윱	Log #	Second District (Cont'd)	02-086   50660	06-153 6	06-214 6	06-179	05-124 5	Total St	Third District	05-036 50545	06-109f 60130	06-026b 60110	06-1091	03-060 4 & 05- 173	06-109a 60140	06-186 60647
#	Proj.	Secon	36	40	41	42	43	43	Third	-	2	m	4	S.	9	7



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 7 of 14 2006-07 CARRYOVER PROJECTS

Funding Source		General Fund	CDBG	Library/CDBG	General Fund	CDBG/Federal Grant	General Fund	General Fund	General Fund	CDBG	Federal Grant	General Fund	General Fund	General Fund
Fund		Ger												
Carryover Balance		518,388	119,408	3,326,640	50,000	207	1,550	150,000	36,069	32,813	243,816	103,861	15,928	1,322
Restricted			119,408	3,326,640		207				32,813	243,816			
Other Discre- tionary Funding	•							·						
General Fund Local Cost		518,388			50,000		1,550	150,000	36,069			103,861	15,928	1,322
Total Budget		585,000	144,430	3,682,000	20,000	811,556	30,060	150,000	926,900	449,300	1,082,656	120,000	009'06	12,000
Description	-	Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	Morongo bus stop shelter	Mentone Senior Ctr reading room	Partial re-roof related to HVAC replacement	Design Hall of Palentology	Redlands Museum roof repairs	DA Offices remodel	Rehabilitate bldg for Public Guardian	Running Springs downtown revitalization	Fire Hazard Abatement modular office	Divert melting snow from Bldg entries	Repair/replace broken parking lot lights	Library Pavement Management
Address		6527 Expand parking Whitefeather Rd. add lighting, 29 Palms Hwy improvements & access & fencin	6527 Morong Whitefeather Rd. shelter	Opal Ave./Mentone Blvd.	2024 Orange Tree Ln.	2024 Orange Tree Ln.	2024 Orange Tree Ln.	216 Brookside Ave.	222 Brookside Ave.	13960 Commercial Dr.	2607 Park Dr.	26010 State Hwy 189	26010 State Hwy 189	12040 5th St.
Location		Joshua Tree	Joshua Tree	Mentone	Redlands	Rediands	Rediands	Redlands	Redlands	Running Springs	Running Springs	Twin Peaks	Twin Peaks	Yucaipa
Department		BOS	A&E/Fac. Mgmt. Joshua Tree	СДН	Museums	Museums	A&E/Fac. Mgmt.	District Attorney	A&E/Fac. Mgmt. Redlands	CDH	County Fire	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt. Yucaipa
Sup. Dist.	'đ	က	m	က	က	8	က	8	e	8	8	က	8	8
Proj.	(Cont	30615	20455	10560	60200	30390	09009	30620	60150	20815	50826	60160	60170	30190
CIP Log#	istrict	06-178 60615	06-201 2	04-1871 40560	9 980-90	<u> </u>	04-105e 50060	,,	06-125 6	04- 187C	05-178	06-026a 60160	06-048	06-109h 60190
# Proj.	Third District (Cont'd)	<u>σ</u>	6	10 0	11 0	27	13 0	41	15 0	16 0	17 0	18	19	50



age 8 of 14

## 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location

Other

General

	Funding Source		General Fund	General Fund	General Fund			General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund			CDBG	1,993,618 Lawsuit settlement funds
Carroover			49,980	415,000	2,803	7,071,722		137,973	375,000	175,000	227,500	100,000	135,657	-375,502	10,520	786,148		40,888	1,993,618 1.
Restricted	Funding				0.000	3,751,646										0		40,888	Post I Assir
Discre- tionary	Funding	7,	0.000			305,386										0			1,993,618
Fund	Cost		49,980	415,000	2,803	3,014,690		137,973	375,000	175,000	227,500	100,000	135,657	-375,502	10,520	786,148			
Total	Budget		50,000	415,000	23,000	10,969,402		1,000,000	375,000	175,000	227,500	100,000	470,000	450,000	300,008	3,097,500		302,000	2,000,000
	Description	The state of the s	Yucaipa Reg Pk roads	Yucaipa Reg Pk Parking lot and roadway rehabilitation	Sheriff Pavement Management			Prado Pk roads	Chino High School track replacement	Sunset park Improvements	Alma Hoffman Park Improvements	Gardner Springs Auditorium improvements	Guasti Reg Park pool filtration system	800 N. Archibald Cucamonga-Guasti Ave.	800 N. Archibald Cucamonga-Guasti Ave. perimeter landcape		- AAAAAAAAAA	Bloomington Ayala Park Improvements	ARMC Terrazzo floor repair
	Address		33900 Oak Glen Rd.	33900 Oak Glen Rd.	34282 Yucaipa Blvd.			16700 S. Euclid Ave.	5472 Park Ave.	4351 Kingsley	5201 Benito St.	1245 N. Euclid Ave.	800 N. Archibald Guasti Reg Park Ave. pool filtration sys	800 N. Archibald Ave.	800 N. Archibald Ave.			18313 Vailey Blvd.	400 N. Pepper Ave.
	Location		Yucaipa	Yucaipa	Yucaipa	rojects		Chino	Chino	Montclair	Montclair	Ontario	Ontario	Ontario	Ontario	Projects		Bloomington	Calton
	Department		Regional Parks	Regional Parks	A&E/Fac, Mgmt. Yucaipa	Total Third District Carryover Projects		A&E/Fac. Mgmt. Chino	BOS	BOS	BOS	BOS	Regional Parks	Regional Parks	Regional Parks	Total Fourth District Carryover Projects		A&E/Fac. Mgmt.	Arrowhead Regional Medical Center (ARMC)
Sup.	Dist.	<del>g</del>	ဗ	ဇ	9	istric		4	4	4	4	4	4	4	4	Distri		5	S
Proj.		(Cont	50762	90210	30180	Jird D		50820	60460	60440	60410	60685	30300	50768	50772	ourth		20465	09909
음	Log #	istrict	05-110 50762	06-075 60210	06-109c 60180	otal T	Fourth District	05-117 50820	06-140	06-138	06-135	06-205 (	03-130	05-113	05-115	Fotal F	istrict		06-159 60660
***	Proj.	Third District (Cont'd)	21 0	22 0	23 0	23	Fourth		0	3	4	2	9	7 0	8	8	Fifth District	-	8



## EXHIBIT O

## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location 2006-07 CARRYOVER PROJECTS

Funding Source	14.W	ARMC	ARMC	ARMC	ARMC	AHMC	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	ARMC	General Fund
Carryover Balance	The state of the s	171,806	1,079,117	43,847	150,000	29,967,556	500,000	49,866	14,496	750,000	000'006	261,231	70,000	. 12,000	000'089	1,728,635
Restricted Funding			1,079,117	43,847	150,000										000'089	
Other Discre- tionary Funding		171,806				29,967,556										
General Fund Local Cost					The state of the s		200,000	49,866	14,496	750,000	000'006	261,231	70,000	12,000		1,728,635
Total Budget		195,000	1,080,000	662,500	150,000	30,000,000	500,000	120,000	163,000	750,000	000'006	300,000	70,000	12,000	000'089	1,900,000
Description		ARMC improvements to heliport parking lot	Convert Behavioral Health beds to medical beds	Colton ARMC parking lot expansion	Colton ARMC parking lot	Med-Surg Remodel	Davis Park - Park Improvements	Roof Repairs	Roof Repairs	Fernandez Park development & land acquisition	Eaves Park - lighting for soccer fields	1,560 sq. ft. Modular building expansion	Roof Repairs	Library Admin Pavement Management	West Side Family Health Center Remodel	Civic Center Bldg HVAC Replacement
Address		400 N. Pepper Ave.	400 N. Pepper. Ave.	400 N. Pepper Ave.	400 N. Pepper Ave.	400 N. Pepper Ave.	955 W. Laurel	17780 Arrow	17830 Arrow	NWC of Miller & Locust	1485 N. Ayala	1743 Miro Way	1771 Miro Way	104 W. 4th St	1543 W. 8th St.	157-175 W. 5th St.
Location		Colton	Colton	Colton	Colton	Colton	Colton	Fontana	Fontana	Fontana	Riatto	Rialto	Rialto	San Bernardino	San Bernardino	San Bernardino
Department		ARMC	ARMC	ARMC	ARMC	ARMC	BOS	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	BOS	BOS	Fire Department	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	ARMC	Facilities Mgmt
Sup. Dist.		S.	5	2	5	5	5	5	25	2	D.	2	ις	S	rc.	5
Proj. #	(Cont	00209	40240	50390	50395	60740	60595	60350	60340	60580	60590	60570	60330	60270	50950	50630
CIP Log #	Fifth District (Cont'd)	06-194 60700	04-018	04-171 & 06- 160	03-079	06-219	06-172	06-130	06-129	06-168	06-171 60590	06-165 60570	06-128 60330	06-109b 60270	03-55	05-078   50630
# Proj.	Fifth C	m	4	r.	9	~	ω	တ	10	-	57	<u>6</u>	14	15	16	17



## EXHIBIT C

## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location 2006-07 CARRYOVER PROJECTS

	Funding Source		General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	Sheriff	Probation	General Fund
	Carryover Balance F		626	148,591	225,679	11,091	108,713	250,000	173,605	567,218	290,086	1,597,870	2,776,057	52,249	365,276	7,360
	Restricted Funding													52,249	365,276	
Other Discre-	tionary Funding				-							one of the state o	227,900			
General Fund	Local Cost		626	148,591	225,679	11,091	108,713	250,000	173,605	567,218	290,086	1,597,870	2,548,157			7,360
	Total Budget		193,201	1,140,000	250,000	203,000	290,000	250,000	360,000	630,000	700,000	1,600,000	2,787,000	53,000	376,200	170,060
	Description		CCB roof repairs	CCB elevator retrofit	CCB - Upgrade Fire safety system (Phase I)	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	Repair Roof	Remove & Replace paving on street & install sidewalks to bldg	Upgrade fire alarm system	Old Hall of Records electrical power modernization	Basement HVAC and remodel	3rd, 4th and 5th floor remodel	Sheriff Coroner morgue expansion	Sheriff/Coroner storage expansion	Probation Admin paint and recarpet	Sheriff SID reroof
	Address		157-175 W. 5th St.	157-175 W. 5th St.	157-175 W. 5th St.	172 W. 3rd St.	172 W. 3rd St.	172 W. 3rd St.	172 W. 3rd St.	172 W. 3rd St.	172 W. 3rd St.	172 W. 3rd St.	175 S. Lena Rd.	175 S. Lena Rd.	175 W. 5th St.	200 S. Lena Rd.
	Location		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
	Department		A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt	County Administrative Office (CAO)	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Treasurer-Tax Collector	Assessor	Sheriff-Coroner	Sheriff-Coroner	Probation	A&E/Fac. Mgmt. San Bern
·	Sup. Dist.	<del>o</del>	rS.	5	5	വ	ιΩ	ហ	ıo	S.	ro.	r.	5	ru	LO.	5
	Proj. #	Cont	50070	50655	60220	50580	60260	60300	40260	50670	60576	60575	50090	50350	50890	50645
į	CIP Log #	Fifth District (Cont'd)	04-105f 50070	05-083	06-095	04-107 & 05- 156	06-012	06-124	04-129	05-089	06-167 60576	06-166	04-159	04-161	05-172	05-081 50645
:	Proj.	Fifth D	8	19	20 (0	28 4	22	23	24 (	25 (	26 (	27 (	28	29 (	30	34



ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 11 of 14
2006-07 CARRYOVER PROJECTS

c L	runding source	Flood Control	25,000 Auditor/Controller-Recorder	Auditor	Auditor/ Controller Recorder	19,088 Auditor/Controller- Recorder	General Fund/Courthouse Project	General Fund	FEMA/Courts/ State Grant	General Fund	Public Health	General Fund	General Fund
Carryover	Dalance	435,000	25,000	334,255	149,245	19,088	8,021,400	170,000	35,732,538	61,895	176,075	313,412	100,000
Restricted	- Alleman	435,000				19,088	7,206,334		30,570,993	***		A Parameter Service Se	
Other Discre- tionary	Supur		25,000	334,255	149,245				6,800,000		176,075		
General Fund Local	1600						815,066	170,000	-1,638,455	61,895		313,412	100,000
Total	prodet	435,000	25,000	1,150,685	710,127	34,500	23,666,998	170,000	40,893,948	120,000	390,000	770,000	100,000
e de la companya de l	nondinsag	Trailer replacement	Upgrade interconnected parking lot lights & trim trees, Department Budget 100%	Remodel 4th floor	Remodel 1st floor	ACR data center electrical	303 Building improvements	Repair Roof	Central Courthouse Seismic Retrofit/Removel	Upgrade fire alarm system	Public Health remodel	Re-roof County Governement Center	Install additional Chiller in Mechanical Plant
4 de 1	Addiess	210 N. Lena Rd.	222 W. Hospitality Ln.	222 W. Hospitality Ln.	222 W. Hospitality Ln.	222 W. Hospitality Ln.	303 W. 3rd St.	340 N. Mt. View Ave.	351 N. Arrowhead Ave.	351 N. Mt. View Ave.	351 N. Mt. View Ave.	385 N. Arrowhead Ave.	385 N. Arrowhead Ave.
;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
	Department	Public Works	Auditor/ Controller- Recorder (ACR)	ACR	ACR	ACR	CAO	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Public Health	Facilities Mgmt	A&E/Fac. Mgmt. San Bern
Sup.	g)	2	ιn	ro.	r.	S	ıΩ	5	2	5	5	5	S
Proj.	Cont	50720	60380	30141	40220	50730	40330	60240	10830	40270	90780	50640	60370
CIP	Fifth District (Cont'd)	06-151 60720	06-092	03-084	04-006	05-143	05-157	860-90	03-088	04-130		05-080	06-133 60370
# 2	Fiff	32 (	88	34	35	36	37 (	88	33	40	4	42	43



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location 2006-07 CARRYOVER PROJECTS

Funding Source	- IAM PRINTANA AND AND AND AND AND AND AND AND AND	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund					General Fund	Probation	General Fund
Carryover Balance		2,212,060	711,162	328,778	-72,000	162,286	59,000	97,459	α		67,120	244,413	266,100	-3,910	250,000
Restricted Funding								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I I I I I I I I I I I I I I I I I I I	75,965	= #71/2 miles	10 mg			
Other Discre- tionary Funding											1000			-3,910	
General Fund Local Cost	The survey of the state of the	2,212,060	711,162	328,778	-72,000	162,286	29,000	97,459	244,765	80	67,120	244,413	266,100		250,000
Total Budget		2,305,881	940,000	330,000	0	1,300,000	000'69	280,000	1,585,723	188,000	250,000	802,000	375,000	53,055	250,000
Description		Additional Funding for 4th & 5th Floor remodel & ceiling tiles	County Government Center cafeteria remodel	Weatherization: Remove & Replace patios, recaulk	Parking lot	CDC remove/ replace HVAC Phase II & III	CDC Pavement Management	Sheriff headquarters fire alarm	IS 1st & 2nd floor HVAC replacement	IS basement HVAC Backup Unit	ISD fire alarm	Campus grounds improvements	Campus parking lot and road improvements	<del>}</del>	Repair Roof
Address		385 N. Arrowhead Ave.	385 N. Arrowhead Ave.	385 N. Arrowhead Ave.	3rd and Arrowhead	630 E. Rialto Ave.	630 E. Rialto Ave.	655 E. 3rd St.	670 E. Gilbert St.	670 E. Gilbert St.	670 E. Gilbert St.	700 E. Gilbert St.	700 E. Gilbert St.	700 E. Gilbert St.	700 E. Gilbert, Bldgs 2 thru 6
Location		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
Department	والمراجعة	CAO/BOS/ County Counsel	CAO	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Sheriff	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Fac. Mgmt.	Information Services	A&E/Fac. Mgmt.	Behavioral Health	Behavioral Health	Probation	A&E/Fac. Mgmt.
Sup. Dist.	9	S.	ಸು	က	വ	5	5	ro	2	C)	Ω.	2	S	S.	5
Proj.	Cont	50955	50860	09809	70530	30150	60290	50665	30320	50610	50668	30170	30200	40720	60250
CIP Log #	Fifth District (Cont'd)	05-166, 5 05-185 & 06- 149	05-136	06-132	07-262 7	03-184	06-109e 60290	05-087	03-189	05-053	05-088	03-262	03-263	03-082	06-101
# Proj.	Fifth	44	45	46	47	48	49	20	5	25	53	25	25	56	57



age 13 of 14

# 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location

Other

General

	Funding Source		General Fund	Probation	General Fund	General Fund	DAAS/Public Guardian	ROV	General Fund	General Fund	General Fund	General Fund	Probation	Probation	Probation	General Fund	General Fund/Probation
Carryover	Bafance		550,000	105,000	37,740	235,168	37,357	166,906	2,623	73,372	60,255	431,864	5,000	494,552	29,291	414,092	1,189,023
Restricted	Funding						37,357										
Discre- tionary	Funding			105,000		manufer For For		166,906		and foreign year	- of delitary	man book a book	5,000	494,552	29,291	and a company of the	599,523
Fund	Cost		550,000		37,740	235,168		A CONTRACTOR OF THE CONTRACTOR	2,623	73,372	60,255	431,864	and definition to the state of			414,092	589,500
Total	Budget		550,000	105,000	425,000	280,000	38,108	193,420	5,772,000	100,000	2,300,000	441,000	30,000	603,910	52,000	740,000	1,200,000
	Description		Perris Hills Senior Center 2,500 sq.ft. expansion	RYEF athletic surface	GSG building pavement mgmt	GSG fire alarm system upgrade	Public Guardian warehouse expansion	Remodel/expansion	CMC demolition and site reuse	Design to upgrade fire safety system (Phase I)	Cent. Juv. Hall (CJH) electrical repair/HVAC & controls	Perris Hill Park R/R water storage tank	CJH master plan	Move RYEF from leased space to juvenile hall	Remove classrooms #10 and #11	CJH fire alarm system upgrade	CJH Electrical Modernization
	Address	-	728 E. 21st	740 E. Gilbert St.	777 E. Rialto Ave.	777 E. Rialto Ave.	777 E. Rialto Ave.	777 E. Rialto Ave.	780 E. Gilbert St.	825 W. 3rd St Public Works Bldg	900 E. Gilbert St. Cent. Juv. Hall (CJH) electrica repair/HVAC & controls	900 E. Gilbert St.	900 E. Gilbert St. CJH master plan	900 E. Gilbert St. Move RYEF from leased space to juvenile hall	900 E. Gilbert St.	900 E. Gilbert St. CJH fire alarm system upgrad	900 E. Gilbert St. CJH Electrical Modernization
	Location		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
	Department		BOS	Probation	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Dept. of Aging and Adult Svcs.	Registrar of Voters	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Probation	Probation	Probation	Probation	Probation	A&E/Fac. Mgmt.	Probation
Sup.	Dist.		5	ro .	D.	2	2	3	5	ru.	r.	5	2	r)	ις	5	5
Proi.		Contic	0640	60780	50180	50270	50340	06909	90330	60230	30250	30260	30690	40700	40730	50280	50570
G	<b>≠</b> +	Fifth District (Cont'd)	06-183 60640	06-211 6	04-175i   5 05-090	04-007	04-160	05-159 6	<u> </u>	960-90	03-188	03-187		03-020	03-081	04-017	05-064 50570
*	.يــ	Fifth D	288	29 (	09	61	62	63	64	65	99	- 67	68	69	70	7	72



## ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location Page 14 of 14 2006-07 CARRYOVER PROJECTS

1	Funding Source		Probation			General Fund		CDBG			General Fund			***************************************	General Fund							General Fund				the second secon
Carryover	balance		99,843			47,486		55,597			500,000				400,000			***************************************				1,000,000			40,861,554 101,054,149	46,376,736 127,583,212
Restricted	runding	70 T A WOODS	99,843					55,597					-							- Alle						i I
Other Discre- tionary	Funding								÷									ar-e-							41,241,817	42,659,642
General Fund Local	COSI					47,486					500,000				400,000							1,000,000			18,950,778	38,546,834
Total	pander		120,000			435,000	***************************************	100,000			500,000				400,000							1,000,000			141,307,316	266,095,213
O ecitiviti	Describition		Central Juvenile Hall	grease interceptor	repair	Pavement	Management	San Bernardino 9th	St. Youth Golf	Academy	Additional funding	for deferred	maintenance/	infrastructure	Lytle Creek, Perris	Hill and Wildwood	City Parks - demo	wading pools and	construction of new	water play	equipment	Muscoy Community	Center	improvements		Ш
44	Address		900 E. Gilbert St.			900 E. Gilbert St. Pavement		9th Street			Gilbert Street	Campus	•		Various	Locations						No.			TO THE PARTY OF TH	STERED BY A&E
- rejese	Location		San	Bernardino		San	Bernardino	San	Bernardino		San	Bernardino			San	Bernardino						San	Bernardino		rojects	S ADMINIS
, and a second	Deparment		Probation			A&E/Fac. Mgmt.		CDH			A&E/Fac. Mgmt.				BOS							BOS			Total Fifth District Carryover Projects	TOTAL CARRYOVER PROJECTS ADMINI
Sup	i i	(p	5			S		2	, Parameter V	-	2	-			5							ß			istrict	RYOV
Proj. ≉	*   3	Cont	50897			60280		30770			60310				60605						<b>,</b>	60625			ifth D	CAR
CIP CIP	# fion	Fifth District (Cont'd)	73 05-171 50897			06-109d 60280					06-111 60310				l l	06-175	06-176					06-180 60625			Total F	TOTAL
## <sup>7</sup>	5	Fifth C	73			74 (		75			9/				77							78			78	181



## EXH BT

## Page 1 of 2 2006-07 AIRPORTS CARRYOVER PROJECTS

(Various Funds)

Other

General

Source	92,500		2C	RAA	RCD RAA RAW	RCD RAA RAW RAW	RAA RAW RAW RAW RAW	RAM RAW RAW RAW RAW	RAM RAW RAW RAW RAW RAW	RAW RAW RAW RAW RAW RAW RAW	RAW RAW RAW RAW RAW RAW RAW RAW	RAW RAW RAW RAW RAW RAW RAW RAW RAW	RAW RAW RAW RAW RAW RAW RAW RAW RAW	RAW RAW RAW RAW RAW RAW RAW RAW RAA	RAW RAW RAW RAW RAW RAW RAW RAW RAA	RAW RAW RAW RAW RAW RAW RAW RAW RAA RAA	RAW RAW RAW RAW RAW RAW RAW RAW RAA RAA	RAW RAW RAW RAW RAW RAW RAW RAW RAA RAA	RAW RAW RAW RAW RAW RAW RAW RAA RAA RAA	RAW RAW RAW RAW RAW RAW RAA RAA RAA RAA	RCD RAW RAW RAW RAW RAW RAW RAA RAA RAA RAA	RAW RAW RAW RAW RAW RAW RAW RAA RAA RAA	RAW RAW RAW RAW RAW RAW RAW RAA RAA RAA	RAW RAW RAW RAW RAW RAW RAW RAA RAA RAA	RAW RAW RAW RAW RAW RAA RAA RAA RAA RAA	RAW RAW RAW RAW RAW RAA RAA RAA RAA RAA
Balance		300 000	200,000	781,138	781,138	781,138 781,138 170,426 50,000	781,138 170,426 50,000 50,000	781,138 170,426 50,000 50,000	781,138 170,426 50,000 50,000 40,000	781,138 170,426 50,000 50,000 40,000 25,000	781,138 170,426 50,000 50,000 40,000 60,000	781,138 170,426 50,000 50,000 40,000 40,000 40,000	781,138 170,426 50,000 50,000 25,000 60,000 40,000 40,000 1,500,000	781,138 170,426 50,000 50,000 40,000 60,000 40,000 40,000 1,500,000	781,138 170,426 50,000 50,000 25,000 60,000 40,000 40,000 1,500,000 1,578,947	781,138 170,426 50,000 50,000 25,000 60,000 40,000 40,000 1,578,947 1,578,947	781,138 170,426 50,000 50,000 25,000 60,000 40,000 40,000 1,500,000 50,000 50,000	781,138 170,426 50,000 50,000 25,000 60,000 40,000 400,000 1,500,000 500,000 500,000	781,138 170,426 50,000 50,000 25,000 60,000 40,000 40,000 1,500,000 50,000 50,000 50,000 19,605,264	781,138 170,426 50,000 50,000 60,000 40,000 40,000 40,000 1,578,947 1,500,000 50,000 50,000 19,605,264 19,605,264	781,138 170,426 50,000 50,000 25,000 60,000 400,000 400,000 1,500,000 500,000 600,000 600,000 500,000 19,605,264 19,605,264	781,138 170,426 50,000 50,000 50,000 60,000 1,500,000 600,000 600,000 600,000 600,000 600,000 600,000 600,000 75,000 19,605,264 19,605,264 19,605,264 20,000	781,138 170,426 50,000 50,000 60,000 1,500,000 1,500,000 600,000 50,000 19,605,264 19,605,264 20,000 200,000 200,000	781,138 170,426 50,000 50,000 60,000 1,500,000 1,500,000 600,000 50,000 19,605,264 10,605,264 20,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	781,138 170,426 50,000 50,000 60,000 40,000 40,000 1,500,000 50,000 50,000 19,605,264 19,605,264 100,000 50,000 50,000 50,000 50,000 50,000 50,000	781,138 170,426 50,000 50,000 60,000 40,000 40,000 1,500,000 50,000 50,000 50,000 10,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000
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Continuos / Airesto Organia	Contingo (Aimorto Operation	Commigency (Ampons Operaning	Contingency (Airports Capital	Contingency (Airports Maintenance	Reverted Building Improvements		Dome Hangars 1-4 Rehab & Lighting/Elect Impvmts	Dome Hangars 1-4 Rehab & Lighting/Elect Impornts Demolition and Fencing - DeVries Dairy Site	Dome Hangars 1-4 Rehab & Lighting/Elect Impornts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification	Dome Hangars 1-4 Rehab & Lighting/Elect Impounts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation	Dome Hangars 1-4 Rehab & Lighting/Elect Impounts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair	Dome Hangars 1-4 Rehab & Lighting/Elect Imports Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's	Dome Hangars 1-4 Rehab & Lighting/Elect Impownts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS	Dome Hangars 1-4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Radium cleanup	Dome Hangars 1-4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Ramp Radium cleanup Radium cleanup Rwy 3-21 Threshold Relocation	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Ramp Radium cleanup Rawy 3-21 Threshold Relocation Update CLUP	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Radium cleanup Radium cleanup Radium cleanup Ray 3-21 Threshold Relocation Update CLUP Seai/Paint Main Ramp, 8/26L &	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase Il Perimeter Access Road and Ramp Ramp Radium cleanup Ramp Rawy 3-21 Threshold Relocation Update CLUP Seai/Paint Main Ramp, 8/26L & Land Acquistion for Runway Protection Zones	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase Il Perimeter Access Road and Ramp Radium cleanup Ramp Radium cleanup Rawy 3-21 Threshold Relocation Update CLUP Seai/Paint Main Ramp, 8/26L & Land Acquisition for Runway Protection Zones Runway 3-21 Safety Area	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Radium cleanup Radium cleanup Radium cleanup Radium cleanup Radium cleanup Radium cleanup Ruy 3-21 Threshold Relocation Update CLUP Seau/Paint Main Ramp, 8/26L & Land Acquistion for Runway Protection Zones Runway 3-21 Safety Area Demolish Delapidated Buildings	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Ramp Radium cleanup Radium cleanup Radium cleanup Radium cleanup Ruy 3-21 Threshold Relocation Update CLUP Seai/Paint Main Ramp, 8/26L & Land Acquistion for Runway Protection Zones Runway 3-21 Safety Area Demolish Delapidated Buildings Pavement Repairs	Dome Hangars 1-4 Rehab & Lighting/Elect Impymts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Radfum cleanup Ramp Radfum cleanup Ray 3-21 Threshold Relocation Update CLUP Seal/Paint Main Ramp, 8/26L & Land Acquistion for Runway Protection Zones Runway 3-21 Safety Area Demolish Delapidated Buildings Pavement Repairs Coat Interior of Water Tanks	Dome Hangars 1.4 Rehab & Lighting/Elect Impwmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Radfum cleanup Radfum cleanup Radgus 2.1 Threshold Relocation Update CLUP Seal/Paint Main Ramp, 8/26L & Land Acquistion for Runway Protection Zones Runway 3-21 Safety Area Demolish Delapidated Buildings Pavement Repairs Coat Interior of Water Tanks Land acquisition for runway object Land acquisition for runway object Land acquisition for runway object	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Radium cleanup Ramp Radium cleanup Ramp Radium cleanup Ramp Radium cleanup Ramp Radium Coati Infreshoid Relocation Update CLUP Seai/Paint Main Ramp, 8/26L & Land Acquistion for Runway Protection Zones Runway 3-21 Safety Area Demolish Delapidated Buildings Pavement Repairs Coat Interior of Water Tanks Land acquisition for runway object free area Waste Water Treatment Plant	Dome Hangars 1.4 Rehab & Lighting/Elect Impvmts Lighting/Elect Impvmts Demolition and Fencing - DeVries Dairy Site Merrill Avenue Fence Line Beautification Infrastructure Improvement and Rehabilitation Pavement Repair Test/Monitor Ground Water for PCE's & TCE's Relocate ILS Phase II Perimeter Access Road and Ramp Radium cleanup Ramp Radium cleanup Ramp Radium cleanup Ramp Radium cleanup Protection Update CLUP Seai/Paint Main Ramp, 8/26L & Land Acquisition for Runway Protection Zones Runway 3-21 Safety Area Demolish Delapidated Buildings Pavement Repairs Coat Interior of Water Tanks Land acquisition for runway object tree area Waste Water Treatment Plant Perimeter Fence
	Contin	WWW	Contin	Contin		7000 Merrill Avenue															S Hwy	WH SI WWY	S Hwy S Hwy S Hwy	S Hwy S Hwy S Hwy S Hwy	S Hwy S Hwy S Hwy S Hwy S Hwy S Hwy	
Airport Carryover Projects (Various Funds)	Г		All Airports	All Airports		Chino 7000		Chino 7000														## ##				
0.000	Carryove	A	A	₹	4	4	4		4	4 4	4 4 4	4 4 4 4	4 4 4 4	4 4 4 4 4 4 4 4 66-158 4												
port C		2		 ო	4	D.	g.	7		- 8	- 8	8 6	8 8 9 10 11													

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HIVAC



## Page 2 of 2 2006-07 AIRPORTS CARRYOVER PROJECTS

*	S	Sup.				Project	Local	tionary	Restricted	Carryover	Funding
Proj.	Log#	Dist.	Location	Address	Description	Type	Cost	Funding	Funding	Balance	Source
irpc	ort Carr	yove	r Projects (V	Airport Carryover Projects (Various Funds) (Cont'd)							
26		-	Needles	711 Airport Rd.	Chip Seal Access Road	a.			150,000	150,000	RAW
27		-	Needles	711 Airport Rd.	Pavement Repair	a.			20,000	20,000	RAW
28	06-257	-	Needles	711 Airport Rd.	Taxiway Lighting, PAPI, resurface runway 2/20 parallel and connecting taxiways		THE PROPERTY OF THE PROPERTY O		2,285,000	2,285,000	BAA
29		-	Twentynine Palms	78569 29 Palms Highway	Pavement Repair	a.		MONTH PROPERTY AND ADDRESS OF THE PARTY AND AD	20,000	20,000	HAW
30		-	Twentynine Palms	78569 29 Palms Highway	Rehabilitate Water System	_			10,000	10,000	RAW
31	06-256		Twentynine Palms	78569 29 Palms Highway	Reconstruct Taxiway A and terminal ramp	<u>a</u>			1,234,782	1,234,782	RAA
32		-	Twentynine Palms	78569 29 Palms Highway	Install taxiway lights parallel to runway 17-35	_			20,000	20,000	HAA
33		-	Twentynine Palms	78569 29 Palms Highway	Resurface Terminal Ramp; Install	a.			549,000	549,000	RAA
34		-	Twentynine Palms	78569 29 Palms Highway	Update CLUP	a.			50,000	50,000	PAA
35		-	Twentynine Palms	78569 29 Palms Highway	Construct aircraft storage T-Hangars	o			315,790	315,790	RAA
35	Sub-To	otal A	irport Carry	Sub-Total Airport Carryover Projects (Various Funds)	mds)	***	o	0	31,906,979	31,906,979	
dd	e Valle	y Airp	ort - County	Apple Valley Airport - County Service Area 60 (CSA 60)	((						
-		₩	Apple Valley	21600 Corwin Road	Contingency (CSA 60 Capital Projects)			)	385,026	385,026	RAI
2	06-071	-	Apple Valley	21600 Corwin Road	Expand Terminal apron	۵			236,250	236,250	RAI
6		-	Apple Valley	21600 Corwin Road	Runway 8/26 Drainage Improvements	_			85,000	85,000	PAI
4		1-	Apple Valley	21600 Corwin Road	Construct Parking Lot	a.			25,000	25,000	RAI
2		-	Apple Valley	21600 Corwin Road	Construct Storage Building	O			25,000	25,000	HAI
9		F	Apple Valley	21600 Corwin Road	Pavement Repairs	а.			25,000	25,000	RAI
1-		-	Apple Valley	21600 Corwin Road	Construct Southwest Ramp	۵.			283,600	283,600	RAI
89		-	Apple Valley	21600 Corwin Road	Reconstruct Access Road	Δ.			150,000	150,000	RAI
6	05-164		Apple Valley	21600 Corwin Road	Apple Valley complex - Phase II	၁			1,500,000	1,500,000	RAI
10	05-042	-	Apple Valley	21600 Corwin Road	Remodel Terminal Building (midyear project)	O			40,000	40,000	RAI
10	Sub-To	otal /	Apple Valley	Sub-Total Apple Valley Airport - CSA 60 - Carryo	Carryover Projects		0	0	2,754,876	2,754,876	WW. (\$1.00) (\$1.00)
72	TOTAL	AIR	SOBTE CAR	10	The state of the s		c	0	Ľ	24 661 855	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## 2006-07 REGIONAL PARKS CARRYOVER PROJECTS (Various Funds)

Other

General

				Į,	Disorro			
			ď.	le do l	10000	Boetricted	Carmoniar	
Item Location	Address	Description	Type	Cost	Funding	Funding	Balance	Funding Source
Countywide								
1 Countywide	Various	Various Project Contingencies - Lump sum				60,073	60,073	Prop 12
2 Countywide	Various	Various Project Contingencies - Lump sum				27,215	27,215	Prop 40
3 S.B./Redlands	Santa Ana River Trail 3	Construct hiking/biking/equestrian trail	_			1,109,000	1,109,000	Federal/State Grants
3 Total Countywic	Total Countywide Carryover Projects	MANAGE TO THE PARTY OF THE PART		0	0	0 1,196,288	1,196,288	
First District	We have a second and the second and	- THE ANALYSIS AND THE PROPERTY OF THE PROPERT						
Needles	Moabi Reg. Park - I-40 and Park	Construct new campground restroom	o			329,590	329,590	Prop 12
***************************************	MUDEL INC.							
Victorville 2	Mojave Narrows Reg. Park - 18000 Yates Rd.	Construct new interpretive center	ပ			450,000	450,000	Prop 40
2 Total First District	ict	AN ALL OF THE PROPERTY OF THE	1	0	0	779.590	779,590	V-1-1-7-Y-HALLAMORIUM
Second District							,	
1 Devore	Glen Helen Reg. Park - 2555	Campground hookups	-			300,000	300,000	Prop 40
	Glen Helen Pkwy							
2 Devore	Glen Helen Reg. Park - 2555	Shelter replacement/restroom	၁			400,000	400,000	Prop 40
	GIGH TRIBE PAWY						•	
2 Total Second District	istrict			0	0	700,000	700,000	
Third District						THE MALERIAN		
1 Yucaipa	Yucaipa Reg. Park - 33900 Oak	Campground Improve/Equestrian Staging	-			1,792,000	1,792,000	Prop 12
1 Total Third District	rict			0	0	1,792,000	1,792,000	
Fourth District								
		- Annual Company of the Company of t				52,222	52,222	Prop 12
		V				94,300	94,300	Prop 12
0 Total Fourth District	strict	Administration of the		0	0	146,522	146,522	
Fifth District								
1 Colton	Santa Ana River Trail 1	Construct hiking/biking/equestrian trail	_			3,965,988	3,965,988	Federal/State Grants
1 Total Fifth District	riot	HANNIE TO THE TOTAL PROPERTY OF THE TOTAL PR		0	0	3,965,988	3,965,988	
9 TOTAL BEGION	TOTAL REGIONAL PARKS CARRYOVER PROJECTS	O. ECTS		0	0	0 8,580,388	8,580,388	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# 2006-07 TRANSPORTATION CARRYOVER PROJECTS

				,		General	Other Discre-			
					Proj.	Local	tionary	Restricted	Carryover	
Item	Location	Road Name	Linits	Description	Type	Cost	Funding	Funding	Balance	Funding Source
2 -	1 Apple Valley	Central Road	Roundup Way N.5M S, Bear Vly	Widen/turn pockets/AC overlay	a		350,000	648,500	998,500	Federal Hazard Elimination & Safety, State Gas Tax, Measure I and General Fund
CV	Barstow	Fort Irwin Road	F15 N/Ft Irwin Bndry	Widening/passing lane project	۵			6,950,000	6,950,000	Federal Defense Access Road Program
က	Hesperia	Escondido Avenue	Ranchero St N/Cedar St.	Pave dirt road	п		120,000	356,100	476,100	Transportation Facilities Plan and General Fund
4	Hesperia	Summit Valley Rd.	1.88M N of SH138 N 3.22M	Widen road - design only	Д.			1,083,000	1,083,000	PLH
5	Hinkley	Community Blvd.	Lenwood Rd E&N/SH58	Rehab	ď			397,000	397,000	Measure
9	Lucerne	Custer & Trade Post	Custer & Trade Post SH18 (Lake Gregory Drive)	Left turn lane construction	۵.			426,000	426,000	Measure I
7	Ludlow	Dola Ditch Bridge	Nth, Br No 54C 285, 2.08 M E, Kelbkr	Bridge replacement				800,000	800,000	Federal Highway Bridge Replacement & Rehabilitation
00	Ludlow	Lanzit Ditch Bridge	Nth, Br No 54C 286, 2.77 E, Kelbaker	Bridge replacement	_		-	1,076,000	1,076,000	Federal Congestion Mitigation Air Quality, State Gas Tax, City
6	Ludlow	National Trails Hwy	Crucero Rd E/5.69M E, Mains St. (E Leg)(portion)	Rehabilitation	_	0.000		1,170,000	1,170,000	Measure
0	Needles	Needles Highway	N Street N&E/State Line	Rehabilitation	<u>a</u>			000'005'9	6,500,000	Federal Surf Program, Fe Highway Dist
=	Newberry Springs	Newberry Rd.	Valley Center Rd. N/Riverside Rd	Rehabilitation	۵			850,000	850,000	CDBG
12	Oro Grande	National Trails Hwy	Bryman Rd/Bryman Rd	Widen/install passing lanes	۵			1,400,000	1,400,000	Gas Tax, City of Victorville
13	Phelan	Duncan Road	Johnson Rd E/Eaby Rd	Pave dirt road	۵			1,050,000	1,050,000	Transportation Facilities Plan
14	Phelan	Wilson Ranch Road	At UPBR Crossing	RR Xing installation				504,000	504,000	
5	Phelan	Duncan Road	At UPRR Xing between Johnson & Eaby	RR Xing gates installation	_			504,000	504,000	Transport
16	Phelan	Beekley Rd.	SH138 N/Phelan Rd.	Drainage improvements				453,500	453,500	Measure I
17	Victorville	Amethyst Road	Palmdale Rd N/Seneca Rd	Road construction and signal	a.			50,950	50,950	
18	Victorville	San Martin Road	Luna Rd N/Palmdale Rd.	Pave dirt road.	۵		280,000		280,000	General Fund
6		Hi Desert Corr Proj	SH395 E/SH 18	Preliminary engineering	립			677,500	677,500	Federal Surface Transportation Program, City of Victorville, Town of Apple Valley
20	Wrightwood	Wright Mountain Rd	Zermatt Drive N/Hwy 2	Pave new road	۵		92,000	000'068	982,000	Measure I and General Fund
20	Total First District	District				0	842,000	842,000 25,786,550	26,628,550	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# Page 2 of 4 2006-07 TRANSPORTATION CARRYOVER PROJECTS

Fload Name         Limits         Description         Type         Local         Hinding         Faurding         Enriching         Enriching         Fortier         Cost         Funding							General Fund	Other Discre-			
Constitute Park & Lake Drive   Park and ride tacility   Park and ride	8		Bood Name	- mite	Description	Proj.	Local	tionary	Restricted	Carryover	o science
Case Silve Park & Lake Dive   Park and ride lacility   Park and ride lacility   Ride Bute Dive Dive Malkway around Lake Gregory Walkway construction   1   2,000,000   2,000	8	and District	2000			od f		Simple 1	Similar	Dalailee	r underlig source
Crestline         Lake Gregrory         Walkway around Lake Gregory         Walkway construction         1         2,000,000         2,000,000           Constline         San Moritz Way         Lake Drive         SH138 MELake Gregory Dr.         Rehabilitation         P         1,000,000         1,150,000           Coversiline         Lake Drive         SH138 MELake Gregory Dr.         Rehabilitation         P         1,000,000         1,150,000           Fontana SD2         Arrow Route         History Avenue EBerech         Rehabilitation         1         1,100,000         1,100,000           Fontana SD2         Arrow Route         Licoust Avenue         Repeated         Rehabilitation         1         1,100,000         1,100,000           Fontana SD2         Arrow Route         Hickory Avenue         Repeated         Rehabilitation         1         1,100,000         1,100,000           Fontana SD2         Cherry Avenue         Whilteran Avenue         Whilteran Avenue         Minitaran Avenue         Construct interchange         1         1,000,000         2,500,000           Fontana SD2         Cherry Avenue         Hind         Construct interchange         1         1,000,000         2,500,000           Fontana SD2         Eliver Avenue         Al Live Oak         Miden roadway <td><b>*</b></td> <td>Crestline</td> <td>Crestline Park &amp; Ride</td> <td>Lake Drive</td> <td>Park and ride facility</td> <td>a.</td> <td>0000</td> <td></td> <td>281,000</td> <td>281,000</td> <td>Federal Congestion Mitigation Air Quality, State Gas Tax</td>	<b>*</b>	Crestline	Crestline Park & Ride	Lake Drive	Park and ride facility	a.	0000		281,000	281,000	Federal Congestion Mitigation Air Quality, State Gas Tax
San Monitz Way         Lake Drive         NSan Monitz Dr.         Pave dirt road         P         1,500,000         1,155,000           1 Lake Drive         SH188 NE/Lake Gregory Dr.         Rehabilitation         P         1,000,000         1,100,000         1,100,000           2 Arrow Route         At BNSF RR Xing         RR Xing gates install         I         1,100,000         2,300,000         2,	2	Crestline	Lake Gregrory Walkway	Walkway around Lake Gregory	Walkway construction				2,000,000	2,000,000	2,000,000 Federal Surface Transportation Program, Community Development Block Grant
Lake Drive	l m	Crestline	San Moritz Way	Lake Drive N/San Moritz Dr.	Pave dirt road	Δ.			125,000	125,000	Measure
Institution Rd.   E.40M   Verdemont Ranch Rd. Rehab   P   1,000,000   1,	 	Crestline	Lake Drive	SH138 NE/Lake Gregory Dr.	Rehabilitation	۵		THE PROPERTY OF THE PROPERTY O	198,900	198,900	Measure
2 Arrow Route         At BNSF FR Xing         RR Xing gates install         1         50,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         1,100,000         2,250,000	LC 2	Devore	Institution Rd.	<b>←</b>	Rehab	۵		1,000,000		1,000,000	General Fund
22         Arrow Route         Hickory Avenue         Rehab/drainage/inter IMPS         1         1,100,000         1,100,000           22         Arrow Route         Locust Avenue         Signal modification         1         190,000         1,100,000           22         Cherry Avenue         Whittram Avenue NiFcothill         Widen roadway         P         275,000         2,75,000           22         Etiwanda Avenue         Whittram Avenue NiFcothill         Widen roadway         P         110,000         2,300,000         2,300,000           23         San Bernardino         Various intersections         Signal install and synchro.         1         45,000         2,300,000         2,300,000           24         Avenue         At UPRR Xing At Live Cak         Miden roadway         P         2,300,000	CO	Fontana SD 2		At BNSF RR Xing	RR Xing gates install	_	-		50,000	50,000	Fed Surface Transportation Program
2 Arrow Route         Locust Avenue         Signal modification         I         369,000           2 Cherry Avenue         H-10         Improve interchange         I         190,000           2 Etiwanda Avenue         Whittram Avenue BNG         Whittram Avenue BNG         M-10,000         2,75,000           2 Etiwanda Avenue         H-10         Construct interchange         I         110,000         2,300,000           2 Etiwanda Avenue         At Live Oak         Widen roadway         P         2,300,000         2,35,000           2 Slover Avenue         At UPRH Xing At Live Oak         RR Xing gates install         I         45,000           2 Valley Boulevard         Avenue         Signal installation         I         50,000           2 Valley Boulevard         Bedwood Avenue         Signal installation         I         412,000           2 Valley Boulevard         Bedwood Avenue         Guardrall installation         I         70,000           4 Valley Boulevard         Bedwood Avenue         Guardrall installation         I         70,000           5 Valley Boulevard         Bedwood Avenue         Guardrall installation         I         70,000           4 Valley Boulevard         Browless Blvd.         Avenue         Guardrall installation         I	_	Fontana SD 2	Arrow Route	Hickory Avenue E/Beech	Rehab/drainage/inter IMPS	_		ALIE	1,100,000	1,100,000	Measure
22 Cherry Avenue         I-10         Improve interchange         I         190,000           22 Cherry Avenue         Whittram Avenue N/Foothill         Widen roadway         P         275,000           22 Etiwanda Avenue         I-10         Construct interchange         I         110,000         2,300,000           22 San Bernardino         Various intersections         Signal install and synchro.         I         Avenue         2,900,000         2,300,000           22 Slover Avenue         At Live Oak         Widen roadway         P         35,000         2,300,000           22 Slover Avenue         At Live Oak         RR Xing gates install         I         45,000           22 Valley Boulevard         At Live Oak         Signal installation         I         234,000           22 Valley Boulevard         At Live Oak         Signal installation         I         70,000           22 Valley Boulevard         At Menue         Signal installation         I         70,000           22 Valley Boulevard         At Menue         Signal installation         I         70,000           23 Valley Boulevard         At Menue         Signal installation         I         70,000           23 Valley Boulevard         At Wender         Garardrall installation         I <td>ED</td> <td>Fontana SD 2</td> <td>Arrow Route</td> <td>Locust Avenue</td> <td>Signal modification</td> <td>-</td> <td>A CONTRACTOR OF THE CONTRACTOR</td> <td>100000000000000000000000000000000000000</td> <td>369,000</td> <td>369,000</td> <td>Federal Hazard Elimination &amp; Safety, State Gas Tax</td>	ED	Fontana SD 2	Arrow Route	Locust Avenue	Signal modification	-	A CONTRACTOR OF THE CONTRACTOR	100000000000000000000000000000000000000	369,000	369,000	Federal Hazard Elimination & Safety, State Gas Tax
12 Cherry Avenue         Whittram Avenue Miden roadway         P         275,000           12 Ethwanda Avenue         I-10         Construct interchange         I         110,000         2,900,000<	l m	Fontana SD 2		1-10	Improve Interchange	AND ADDRESS OF THE PARTY OF THE			190,000	190,000	San Sevaine Redevelopment Agency, Gas Tax
10.000         Etiwanda Avenue         I-10         Construct interchange         I <td>0</td> <td>Fontana SD 2</td> <td>Cherry Avenue</td> <td>ram Avenue N</td> <td>Widen roadway</td> <td>ட</td> <td></td> <td></td> <td>275,000</td> <td>275,000</td> <td>San Sevaine Redevelopment Agency, Gas Tax</td>	0	Fontana SD 2	Cherry Avenue	ram Avenue N	Widen roadway	ட			275,000	275,000	San Sevaine Redevelopment Agency, Gas Tax
D2 San Bernardino         Various intersections         Signal install and synchro.         I         2,900,000	-	Fontana SD 2		1-10	Construct interchange	_			110,000	110,000	110,000 Federal Surface Transportation Program, Catellus Corp.
D2         Slover Avenue         At Live Oak         Widen roadway         P         35,000           D2         Slover Avenue         At UPRR Xing At Live Oak         RR Xing gates install         1         45,000           D2         Valley Boulevard         At Live Oak         Signal installation         1         234,000         2           D2         Valley Boulevard         Redwood Avenue         Signal installation         1         412,000         4           D2         Valley Boulevard         Redwood Avenue         Signal installation         1         70,000         4           Cond District         Cond District         Spillway         Guardrall bridge widening         i         0         1,000,000         8,444,900         9,44           Arrowbear Drive         Spillway         Guardrall/bridge widening         i         70,000         8,444,900         9,44           Bowles Blvd.         Arrowbear Blvd.         Aeroplane Blvd. NE/Valley         Pave road         Pav	cv.	Fontana SD 2	San Bernardino Avenue	Various intersections	Signal install and synchro.		and the same	ALL (MODIFIED TO ALL TO	2,900,000	2,900,000	Federal Congestion Mitigation Air Quality, Measure I
D2         Slover Avenue         At UPRR Xing At Live Oak         RR Xing gates install         I         45,000         2           D2         Valley Boulevard         At Live Oak         Signal installation         I         234,000         2           D2         Valley Boulevard         5 KM E, Re 15 E/1 KM E, Landscaping         I         A12,000         4           D2         Valley Boulevard         Redwood Avenue         Signal installation         I         70,000         4           Cond District         Guardrall installation         I         0         1,000,000         8,444,900         9,44           Arrowbear Drive         Spillway         Guardrall bridge widening         I         70,000         8,444,900         9,44           Arrowbear Blvd.         Aeroplane Blvd. NE/Valley         Pave road	ဗြ	Fontana SD 2	Slover Avenue	At Live Oak	Widen roadway	4			35,000	35,000	
22         Valley Boulevard         At Live Oak         Signal installation         1         234,000         2           22         Valley Boulevard         5 KM E, Rie 15 E/1 KM E, Landscaping         1         50,000         4           22         Valley Boulevard         Redwood Avenue         Signal installation         1         412,000         4           Cond District         Guardrall installation         1         0         1,000,000         8,444,900         9,44           Arrowbear Drive         Spillway         Guardrall/bridge widening         i         70,000         8,444,900         9,44           Iv         Bowles Blvd.         Aeroplane Blvd. NE/Valley         Pave road         Pave road <td< td=""><td>4</td><td>Fontana SD 2</td><td></td><td>At UPRR Xing At Live Oak Avenue</td><td>RR Xing gates install</td><td>_</td><td>A.A. Tarabana and a same and a sa</td><td></td><td>45,000</td><td>45,000</td><td>Ste</td></td<>	4	Fontana SD 2		At UPRR Xing At Live Oak Avenue	RR Xing gates install	_	A.A. Tarabana and a same and a sa		45,000	45,000	Ste
2.2         Valley Boulevard         5 KM E, Rte 15 E/1 KM E,         Landscaping         1         50,000         4           2.2         Valley Boulevard         Redwood Avenue         Signal installation         1         A12,000         4           cond District         Cond District         Q 1,000,000         8,444,900         9,44           Arrowbear Drive         Spillway         Guardrail/bridge widening         i         70,000         70,000           ty         Rowles Blvd.         Aeroplane Blvd. NE/Valley         Pave road         Pave road         I 182,650         1	2	Fontana SD 2		At Live Oak	Signal installation	-			234,000	234,000	
2 Valley Boulevard         Redwood Avenue         Signal installation         1         412,000         4           cond District         Lytle Creek Rd.         .32M S, Sierra Ave.         Guardrail installation         1         0         1,000,000         8,444,900         9,44           Arrowbear Drive         Spillway         Guardrail/bridge widening         i         70,000         70,000           ty         Bowles Blvd.         Aeroplane Blvd. NE/Valley         Pave road         Pave road         Pave road         182,650         1	9	Fontana SD 2	Valley Boulevard	.5 KM E, Rte 15 E/1 KM E,	Landscaping				50,000	50,000	A-90 ()
Cond District         Guardrail installation         I         70,000         8,444,900         9,44           Cond District         Arrowbear Drive         Spillway         Guardrail/bridge widening         I         70,000         8,444,900         9,44           ty         Bowles Blvd.         Aeroplane Blvd. NE/Valley         Pave road	7	Fontana SD 2	Valley Boulevard	Redwood Avenue	Signal installation	Property			412,000	412,000	
cond District         0         1,000,000         8,444,900         9,44           Arrowbear Drive         Spillway         Guardrail/bridge widening         i         70,000         70,000           ty         Bowles Blvd.         Aeroplane Blvd. NE/Valley         Pave road         P         182,650         1	80	Lytle Creek	Lytle Creek Rd.	.32M S, Sierra Ave.	Guardrail installation	_			70,000	70,000	Measure
Arrowbear Drive Spillway Guardrail/bridge widening i 70,000 ty Bowles Blvd. Aeroplane Blvd. NE/Valley Pave road P 182,650 1	<u></u>		1d District				0	1,000,000	8,444,900	9,444,900	
Arrowbear Arrowbear Drive Spillway Guardrail/bridge widening i 70,000  Big Bear City Bowles Blvd. Aeropiane Blvd. NE/Valley Pave road P . 182,650 1  Blvd. Blvd.	ا≢ا	d District				_					4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Big Bear City Bowles Blvd. Aeroplane Blvd. NE/Valley Pave road P . 182,650		Arrowbear	Arrowbear Drive	Spillway	Guardrail/bridge widening	****			70,000	70,000	Measure I
	O.	Big Bear City	Bowles Blvd.	Aeroplane Blvd. NE/Valley Blvd.	Pave road	۵.			182,650	182,650	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Pianning, R-Roofing, H-HVAC



#### EXHIBIT J

# 2006-07 TRANSPORTATION CARRYOVER PROJECTS

						General	Other			
						Fund	Discre-			
					Proj.	Local	tionary	Restricted	Carryover	
Item	Location	Road Name	Limits	Description	Type	Cost	Funding	Funding	Balance	Funding Source
Thir	Third District (Cont'd)	ont'd)								
ဇ	Big Bear City	Paradise Way	SH 38	Construct signal/Improve intersection	_			550,000	550,000	Measure I
4	Joshua Tree	Alta Loma Drive	.04M W, Sunnyhill Rd E/.03M E., Outpost Rd.	Improve sight distance, waterline	_			341,300	341,300	Measure I
5	Joshua Tree	Sunnyhill Road	Alta Loma Rd N/0.23M	Pave dirt road	a.			506,500	506,500	Measure I
9	Lake Arrowhea	Lake Arrowhea Daley Canyon Road	SH 18	Improve Inter safety/realign	-			400,000	400,000	Measure I
7	Lake Arrowhea	Lake Arrowhea Shenandoah Dr. & others	Lake Arrowhead area	Rehabilitation, overlay - AR4000	α.			362,800	362,800	Measure I
8	Mentone	Wabash Avenue	At SH 38	Signal installation	_			500,000	500,000	Federal Congestion Mitigation Air Quality, State Gas Tax
6	Moonridge	Maple Lane	Barton Ln/Baldwin Ln	Rehabilitation	a.			102,650	102,650	Measure I
10	Redlands	Barton Rd.	New Jersey St E/San Tim Cyn	Signal installation	_			110,000	110,000	City of Redlands (Lead), State Gas Tax, Loma Linda
F	Redlands	Beaumont Avenue	At San Timoteo Creek	Bridge replacement				1,481,225	1,481,225	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
12	Redlands	Garnet St. Bridge	MIII Creek, Br No. 54C 420	Bridge replacement		***************************************		1,702,000	1,702,000	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
13	Yucca Valley	La Contenta Rd.	Yucca Tr N/sH62	Widening/passing lane project	<u>a</u>			550,000	550,000	Measure I
5	<b>Total Third District</b>	District				0	0	6,859,125	6,859,125	
Four	Fourth District									
-	Chino	Yorba Avenue	Philadelphia N/.12M S, Francis	S, Francis Rehabilitation	Ь			51,700	51,700	
2	Ohino	Roswell Avenue	.11M W, Schaefer E/Schaefer N/Estrella Dr.	Drainage improvements	-		4,000,000		4,000,000	General Fund
၈	Montclair	Howard Street	At Benson Avenue	Sidewalk construction	_			108,000	108,000	State Gas Tax, Community Development Block Grant
က	<b>Total Fourth District</b>	h District				0	4,000,000	159,700	4,159,700	- PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY
Fift	Fifth District									and to depend on the second of
-	Bloomington	Cedar Avenue	At I-10	Interchange PSR/PR	_			104,000	104,000	104,000 Federal Surface Transportation Program, State Gas Tax
2	Bloomington	Cedar Avenue	At Jurupa	Signal installation	_			350,000	350,000	Measure I
ဗ	Bloomington	Cedar Avenue	Randall Avenue	Signal installation	-			245,300	245,300	Measure

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Pianning, R-Roofing, H-HVAC



#### EXHIBIT

Page 4 of 4

# 2006-07 TRANSPORTATION CARRYOVER PROJECTS

(Various Funds)

Other

General

Hem   Location   Road Name   Line				Fund	Discre-			
r Avenue r Roulevard Avenue r Avenue r Avenue r Avenue rr Ave. srey Avenue	-		Proj.	Local	tionary	Restricted	Carryover	
r Avenue Idena Drive er Avenue Roulevard Avenue rr Ave. srey Avenue	Limits	Description	Type	Cost	Funding	Funding	Balance	Funding Source
venue na Drive Avenue oulevard enue enue ve. y Avenue								
na Drive Avenue Sulevard enue enue y Avenue	S, Randall Ave. I	V/Randall Rehabilitation	α.			248,200	248,200	Measure I
oulevard oulevard enue enue y Avenue	rton Road	Signal installation	-		THE PERSON NAMED AND PARTY OF THE PE	575,000	575,000	State Gas Tax, City of Colton
enue enue ve. y Avenue	Pepper Ave @ Valley Blvd.	Improve Inter & Realign	_		7,035,000		7,035,000	General Fund
ve. y Avenue	.22M NW,Palm Ave. NW/CL, AT&OSF Ovrcsg	Signal installation	_			785,700	785,700	Measure !
y Avenue	irygold Ave.	Signal installation	-	The Control of the Co		235,000	235,000	Measure I
y Avenue	Locust Ave.	Signal Installation	-			400,000	400,000	Measure I
eet	Palm Lane E/Pedley Road	Sidewalk construction	-		-	220,000	220,000	State Gas Tax, Safe Routes to Schools
11 Total Fifth District	Waterman E/Tippecanoe	Rehabilatation	۵			251,300	251,300	Measure
	000000 TO	The state of the s		0	0 7,035,000 3,414,500 10,449,500	3,414,500	10,449,500	
65 TOTAL TRANSPORTATION CARRYOVER PROJECTS	RRYOVER PROJECTS			0	0 12,877,000 44,664,775 57,541,775	44,664,775	57,541,775	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXT BIT X

## 2006-07 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS (Various Funds)

Other General

						Paris de	Diagram				
#	Sup.				Proj.	Local	tionary	Restricted	Carryover		
Proj	Dist.	Proj. Dist. Location	Address	Description	Type	Cost	Funding	Funding	Balance	Funding Source	
Firs	First District	ict								ANTHORESISTE AND THE STATE OF T	_
-	-	1 Apple Valley	13401 Laguna Seca Dr.	Apple Valley Landfill Final Closure Construction				2,250,000	2,250,000	EAB	
N		Barstow	Barstow Sanitary Landfill 32553 Barstow Rd.	Barstow Sanitary Landfill - BLM - Barstow Land Transfer Project 32553 Barstow Rd.	_			6,808	6,808	EAC - Enhancement, Acquisition & Expansion	<del></del>
m	***	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Sanitary Landfill Final Closure Construction	_		-0000000000000000000000000000000000000	3,210,000	3,210,000	EAB	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>
က		Total First District	Ct			0	0	5,466,808	5,466,808		
Seco	D puc	Second District									-
~	Ci	2 Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Miliken Sanitary Landfill - Miliken - Perimeter Landscape Plan 2050 S. Miliken Ave.	_			318,810	318,810	318,810 EAB - Financial Assurance Fund	
+	Total	Total Second District	strict			0	0	318,810	318,810		7
Thir	Third District	trict		The state of the s			***************************************			TOTAL PROPERTY AND	_
<b>***</b>	8	3 Yucaipa	Yucaipa Landfill - 33900 Oak Glen Rd.	Yucaipa - Construction of Landfill Gas Extraction / Treatment System	_		Normal & Administration of the Control of the Contr	400,000	400,000	400,000 EAL - Environmental Fund	
-	Tota	1 Total Third District	ioi			0	0	400,000	400,000	FERRINA V PANISHANANA PARIS PA	3
Four	Fourth District	strict		Address with the state of the s		0		0	0		
Fifth	Fifth District	rict									
-	ro .	5 Rialto	30 Bohnert Ave.	Mid-Valley South Mound Unit 1, South & West stopes, Final Partial Closure Construction				3,600,000	3,600,000	EAB	
-	Tota	<b>Total Fifth District</b>	lot			0	0	3,600,000	3,600,000		i .
9	TOT	AL SOLID W	<b>/ASTE MANAGEMEN</b>	TOTAL SOLID WASTE MANAGEMENT CARRYOVER PROJECTS		0	0	9,785,618	9,785,618		_



#### EXHIBIT

## ADMINISTERED BY ARCHITECTURE AND ENGINEERING (Fund CJV)



Page 2 of 5
2005-06 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING (Fund CJV)

			Funding Source		General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund and Prop 40	× / / / / / / / / / / / / / / / / / / /		General Fund	General Fund		General Fund	General Fund		General Fund	General Fund	General Fund	General Fund	AT A LITTLE A VOCALISATION	Probation
		Carryover	Balance		0	5,914	0	3,145	96,796	0	0	12,706		0	0		0	0		0	0	0	9,415		0
Source of Remaining Balance	1	Restricted	Funding								0	-5,162													
of Remainí	Other Discre-	tionary	Funding									0													0
Source	General Fund	Local	Cost	•	0	5,914	0	3,145	6,796	0	0	17,868		0	0		0	0		0	0	0	9,415		
		Project	Budget		2,000	6,000	10,000	10,000	172,779	495,000	200,000	1,798,901		200,000	30,490		275,000	350,000		106,950	650,000	10,000	160,000		127,000
			Description		County Bldg. Pavement mgmt.	Pavement Management	Trona Library paving	29 Palms Library paving	Juvenile court sally port	Acquire 1,600 sq.ft. Library bldg & save lease costs	36600 Ghost Town Remodel upper town Rd.			Lake Gregory playground shelter	Senior Center drainage culvert		Glen Helen Reg Pk rehab campground	Devore Gelen Helen	rep FK swim area renovation	Glen Helen water slides	Devore Glen Helen Reg Pk road repairs	Lytle Creek Community Center - HVAC	Lytle Creek Community Center parking lot &	HVAC	WV Juv Det Ctr security control panel
			Address		1111 E. Bailey	13205 Market Ave.	82805 Mt. View	6078 Adobe Rd.	14455 Civic Dr.	6014 Park Drive	36600 Ghost Town Rd.	A CONTRACTOR OF THE PROPERTY O		24171 Lake Dr.	24171 Lake Dr.		2555 Glen Helen Pkwy	2555 Glen Helen	PKWy	2555 Glen Helen Pkwy	2555 Glen Helen Pkwy	14082 Center Rd.	14082 Center Rd.		9487 Etiwanda Ave.
			Location	***************************************	Needles	Trona	Trona	Twentynine	Victorville	Wrightwood	Yermo	ed Projects		Crestline	Crestline		Devore	Devore		Devore	Devore	Lytle Creek	Lytle Creek		Rancho Cuca.
			Department		A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Courts	A&E/Fac. Mgmt. Wrightwood	Regional Parks	Total First District A&E Completed Project		Regional Parks	Board of Supervisors	(BOS)	A&E/Fac. Mgmt. Devore	Regional Parks		Regional Parks	Regional Parks	BOS	BOS		Probation
		Sup.	Dist.		-	-	-	-	-			trict /		2	7		2	2		2	2	2	2		Ø
		Proj.	Proj. # Dist.	Contic	00200	60030	50674	50679	30000	60050	40050	st Dis	#	50752	98509		40110	50756		50758	50760	50635	50675		40750
			CIP# F	First District (Cont'd)	04-175k   50200	06-109g 6	05-096   5	05-095 5	03-086	06-134 6	04-073 4	Total Fir	Second District	05-105 5	06-170 6		04-081	05-107 5		05-108 5	05-109 5	05-079 5	05-079 & 5 05-091		03-061 4
		#	Proj.	First	10	-	12	13	14	5	16	16	Seco	-	α		m	4		ಬ	ø		ထ	_	6
			-										_			_									



Page 3 of 5

2005-06 COMPLETED PROJECTS

Funding Source Federal Grant General Fund 12,425 -22,755 34,750 0 9,415 430 Balance Carryover Source of Remaining Balance Restricted Funding 0 Funding tionary Discre-ADMINISTERED BY ARCHITECTURE AND ENGINEERING 9,415 -22,755 12,425 430 -34,750 General Fund Local Cost 37,444 233,000 749,400 50,000 225,000 250,000 25,000 20,000 32,006 3,246,850 195,000 83,500 150,000 2,392,940 200,000 ,575,000 Project Budget Joshua Tree courthouse Correct code violations/ Twin Peaks courthouse Install fire suppression/ Yucajpa Reg. Pk. Playground renovation (Fund CJV) Rim of the World High Museum office space addition Running Springs Fire hazard abatement WVDC channel clean Upland - San Antonio Park Improvements Relocate Moonridge Animal Park Remove/replace air handler & controls Description Morongo complex HVAC upgrade Upland Historical monument/ EOC pavement mgmt sprinker system School fencing 13260 Central Ave. 27400 Highway 18 6527 Whitefeather Rd. 6527 Whitefeather Rd. 2024 Orange Tree 2024 Orange Tree 2024 Orange Tree Ln. 9500 E. Etiwanda 33900 Oak Glen Rd. 26010 Hwy 189 NWC of 24th & Address 2607 Park Dr. 177 E. D.St. Mtn. View TBD S 12 Total Second District A&E Completed Projects Total Third District A&E Completed Projects Rancho Cuca. Joshua Tree Joshua Tree Twin Peaks Lake Arrowhead Location Redlands Redlands Redlands Big Bear Running Springs Upland Upland Chino A&E/Fac. Mgmt. A&E/Fac. Mgmt. A&E/Fac. Mgmt. Regional Parks Department Arch & Engr County Fire Museum Museum Courts BOS BOS BOS BOS Proj. # Dist. Second District (cont'd) C/I က 50210 Proj. 50825 50764 30120 50710 60610 50240 60635 40140 50260 50705 20795 40150 Fourth District **Third District** CID# 04-1750 04-175 05-120 06-182 05-111 05-077 04-172 05-075 05-121 04-173 05-178



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## ADMINISTERED BY ARCHITECTURE AND ENGINEERING 2005-06 COMPLETED PROJECTS (Fund CJV)

Source of Remaining Balance

								General Fund	Other Discre-		(	
Proj. Sup. CIP# Proj.# Dist.	Sur	ئىدنى	Department	Location	Address	Description	Project Budget	Cost	tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Fourth District (Cont'd)	=	1										William Committee
60-137 60430	<u> </u>	4	BOS	Montclair	5397 Kingsley	Saratoga Park Improvements	000'09	0			0	General Fund
60420		4	BOS	Montclair	5616 Princeton St.	Sunrise Park Improvements	000'09	0			0	General Fund
60450	4	4	BOS	Ontario	215 W. C.St.	YMCA Improvements	237,500	0			0	General Fund
50766		4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga Guasti picnic shelters	350,000	0		A PROPERTY OF THE PROPERTY OF	0	General Fund
50774	2	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti playground renovation	854,711	0			0	General Fund
-ourth		Distri	Total Fourth District A&E Completed Projects	eted Project	ts		1,757,211	0	0	0	0	
Fifth District	5							· vueren				
30650	1	r.c	НОО	Bloomington	18604 Jurupa Ave.	Bloomington Liberia Del Pueblo improvements	150,000			0	0	CDBG
04-187D 30420	اسر!	2	HQO	Bloomington	Corner of Linden & Kessler Park Jurupa Rehabilitation	Kessier Park Rehabifilitation	274,582			0	0	CDBG
60470	i 🕳	S	Special Districts	Bloomington	081	Bloomington Park & Rec - State Park	1,000,000	0			0	
40300	10	c .	Transportation	Fontana	17628 Arrow	Fontana Transportation Yard reconstruction	524,684		38,383		38,383	Transportation Operating Fund
20655	10	υ	A&E/Fac. Mgmt.	Fontana	17780 & 17830 Arrow Hwy	Chiller replacement	100,000		-8,195		-8,195	
50470	io	5	Library	San Bernardino	104 W. 4th St.	Library Administration HVAC repairs	100,000			36,304	36,304	
05-084 50656	19	ī.	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records elevator retrofit	360,000	0			0	
06-127 60320		ro.	A&E/Fac. Mgmt.		172 W. 3rd St.	Roof Repairs	120,000	0			0	
30710	i O	r2	Sheriff	San Bernardino	200 S. Lena Rd.	Sheriff SID HVAC replacement	229,245			67,375	67,375	
04-012 50300	10	in .	Fleet Mgmt.	San Bernardino	210 N. Lena Bd.	Fleet Mgmt Bidg 1 & 6 Remodel & HVAC Upgrade	29,300		10,398		10,398	
40360	ا م	ro	Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Remodel Fleet Mgmt. Buildings 1, 4, 6, & 8	460,000	15,030	15,062		30,092	Fleet Mgmt/ General Fund



Page 5 of 5

2005-06 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

